

REPORT TO THE COMMUNITY

CMU has a story worth telling, with this Report to the Community reflecting part of CMU's 2013-2014 story! In spite of financial and other challenges facing all Canadian universities, CMU continues to operate in the black (with no accumulated operating deficit), and with the number of people seeing CMU as a success story continuing to grow. We are grateful to God for the ongoing stream of students whose lives are being impacted by their CMU experience and whose witness in the church and the world around us is profound. We trust that this Report to the Community deepens your awareness and engagement with this compelling university project!

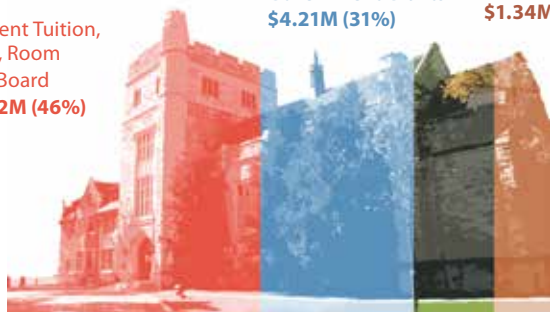
2013-2014 CMU Operations

Revenues \$13,548,343

Student Tuition, Fees, Room and Board
\$6.12M (46%)

Government Grants
\$4.21M (31%)

Rentals and Non-Academic Programming
\$1.34M (10%)



Donations, Church Support, Bequests, Endowments **\$1.81M (13%)**

Expenditures \$13,401,583

Administration and General
\$1.14M (8.5%)

Scholarships and Bursaries **\$206K (2%)**

Academic Program
\$6.71M (50.5%)

Development, Recruitment, Church Relations and Alumni
\$1.35M (10%)



Facilities, Maintenance, Bookstore, Food Services, Rentals
\$2.84M (21%)

Student Services, Room and Board, Athletics **\$1.06M (8%)**

How many donors supported the Annual Operating Fund and where are they from?

1,056 donors contributed to the Annual Operating Fund, 738 (71%) of whom were from Manitoba while 318 (29%) were from other provinces and the U.S. Manitoba donors gave 69% (\$518,388) of \$751,547 with 31% (\$233,159) being given by donors from other provinces and the U.S.

How many donors are President's Circle Donors (giving \$1,000 - \$4,999) and how many donors are Patron Donors (giving \$5,000 or more)?

198 President's Circle Donors and 27 Patron Donors gave approximately 75% (\$564,932 of \$751,547) of CMU's Annual Operating Fund. Two-thirds of these PC and Patron donors were from Manitoba, while one-third were from other provinces.

Of the 4,436 alumni in CMU's database how many gave to CMU?

680 (15%) of the 4,436 alumni donated to any CMU fund in 2013-2014. 392 (9%) of the 4,436 alumni supported the Annual Operating Fund in 2013-2014 by donating \$229,829 (30%) of \$751,547.

How much was contributed and awarded to students in Scholarships and Bursaries?

Donors contributed \$189,368 to student scholarships and bursaries. \$206,197 was allocated from the Annual Operating Fund for student scholarships and bursaries. A total of \$395,565 was given to 230 students in scholarships and bursaries.

CMU's National Reach: Approximately 70% of CMU's students and donors come from Manitoba, with 30% of students and donors coming from across the country and internationally!

2013-2014 Donations to All Funds – Total \$4,343,409

Donations to \$14.4M Library and Commons Project – \$2,334,383 (54%)

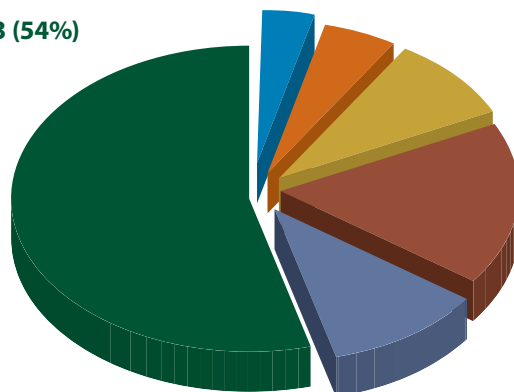
Donor Funds Directed towards Academic Programs, Redekop School of Business, Communications and Media, Other programs – \$482,637 (11%)

Donor Support of Annual Operating Fund – \$751,547 (17%)

Undesignated Donor Bequests, Endowments, Foundation Grants – \$370,032 (9%)

Mennonite Church and Mennonite Brethren Church Denominational and Congregational Support – \$215,442 (5%)

Donor Funded Scholarships and Bursaries – \$189,368 (4%)



REPORT TO THE COMMUNITY

2013-2014 Enrolment

Shaftesbury Campus Total: **629 students** (516 Full Time Equivalent)



Shaftesbury Denominational Background Summary



Menno Simons College (CMU's campus at the University of Winnipeg)
 Approximately 10% (957) of University of Winnipeg's student body take one or more courses in either Conflict Resolution or International Development Studies.



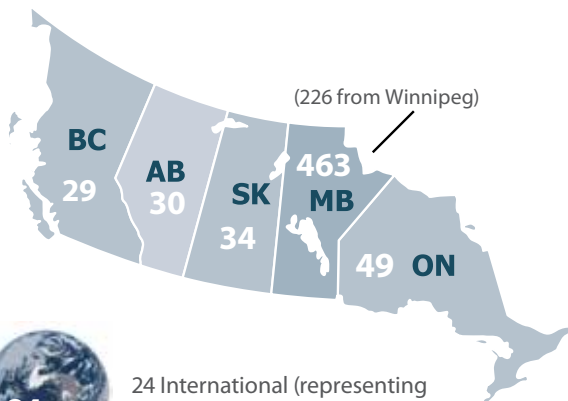
314 Full Time Equivalent



Denominational Breakdown

- 166** Mennonite Church Canada congregations
- 59** Other Canadian and International Mennonite
- 72** Mennonite Brethren congregations
- 145** Baptist, Pentecostal, Alliance, Evangelical Free...
- 79** Roman Catholic, Anglican, United, Lutheran, Presbyterian...
- 70** Disclose no church connection

Province of Origin



24 International (representing 11 different countries)



Enrolment Fast Facts

- 62% of undergraduates** were female; 38% were male; 7% were over 30
- 190 students lived on campus** in dormitories and apartments
- 73 students transferred** to CMU after post-secondary study elsewhere
- 86 students graduated** with BA, BMus, BBA and MA Degrees
- 70 students met** in weekly fellowship groups
- 79 student athletes** played on Varsity Basketball, Volleyball, and Soccer teams
- 61 students were involved** in key campus leadership positions
- 23 Outtown grads** from 2012-2013 were in full-time undergraduate studies at CMU in 2013-2014
- 1195 students** have been part of the Outtown Program since 1998
- 356 community children**, young people, and adults were enrolled in classes and lessons with CMU's Community School of Music and the Arts



What do 2nd and 3rd Year students tell us about their CMU experience?

In winter, 2014, together with 27 other Canadian universities, CMU participated in the Canadian University Survey Consortium (CUSC) Survey, examining the undergraduate university experience of 2nd and 3rd year ('middle years') students. 22,537 students from 23 public universities (both larger and smaller), along with students from five 'faith-based' universities, participated. Response rates varied from 16% - 59%, with 140 (59%) of a possible 237 CMU 'middle years' students responding. The snapshot below compares responses from CMU student respondents with All survey participants.

CMU students believe that their university degree is worth the cost:

- Strongly Agree and Agree: All 65% **CMU 81%**

CMU students' see their university experience as contributing 'much or very much' to their life skills:

- Ability to interact with people from backgrounds different than my own: All 55% **CMU 70%**
- Moral and Ethical judgment: All 43% **CMU 74%**
- Appreciation of the arts: All 31% **CMU 71%**
- Spirituality: All 17% **CMU 75%**

CMU students perceive their professors to be interested and engaged in their success. My professors...

- Are accessible outside of class: All 92% **CMU 100%**
- Encourage students to participate in class discussion: All 89% **CMU 100%**
- Are well-organized in their teaching: All 88% **CMU 97%**
- Are fair in their grading: All 87% **CMU 98%**
- Communicate well in their teaching: All 86% **CMU 98%**
- Look out for students' interests: All 84% **CMU 98%**
- Treat students as individuals: All 83% **CMU 100%**
- Are intellectually stimulating in their teaching: All 79% **CMU 98%**
- Provide useful and prompt feedback: All 72% **CMU 95%**
- Take a personal interest in my academic progress: All 68% **CMU 94%**

Overall, CMU students are very satisfied with their university experience:

- **My university experience is meeting my expectations**
 - Exceeded: All 23% **CMU 51%**
 - Met or Exceeded: All 84% **CMU 97%**
- **My university shows concern for me as an individual**
 - Very Satisfied: All 7% **CMU 52%**
 - Satisfied or Very Satisfied: All 68% **CMU 98%**
- **Most of my courses are interesting:**
 - All 85% **CMU 98%**
- **I feel as if I belong at this university**
 - Strongly Agree: All 18% **CMU 41%**
 - Agree or Strongly Agree: All 81% **CMU 87%**

97% of CMU's middle years students say they would recommend this university to others!



REPORT TO THE COMMUNITY

Practica Matters!

While about half of the students attending Canadian universities complete an internship, practicum or co-op as part of their university studies, every CMU graduating student does so—with 214 CMU undergraduate and OT students involved in Practica from summer 2013 to summer 2014! Practica opportunities connect classroom academics with learning in a wide variety of community settings and open vocational discernment and professional connections. They are vital to CMU's educational mission.

100 Shaftesbury students and 75 Outtatown were students enrolled in school-year and intensive practica

- 41% of Shaftesbury practica were in church related placements in congregations, church camps, conferences, schools or with church based development and inner city programs.
- 59% of Shaftesbury students completed practica in settings related to business, health care, social services, newcomer and refugee support, prisons, and in a range of professional settings.
- Outtatown students learn and serve with a wide variety of camps, inner city service agencies, and with international partners, non-governmental agencies, and churches in South Africa, Guatemala, and Burkina Faso focusing on education, health, social justice, and environmental needs.

At MSC 39 students completed a practicum—18 who were enrolled in Conflict Resolution Studies and 21 enrolled in International Development Studies (28 of these practica were local and 11 were international).

61% of CMU's practica placements were in Winnipeg; 31% outside of Winnipeg and across Canada; 8% were in international settings in Uganda, Chad, Sri Lanka, Nepal, Germany, Bolivia, Costa Rica, Guatemala, India, Israel, Kenya, Palestine, Tanzania, Thailand, Uganda, and the U.S.

"My school practicum placement has been a tremendously positive experience by connecting my CMU learning to my career choice to become a teacher."

Manitoba public high school placement

"I am confident that Occupational Therapy is the path God wants me to take ... and can see myself working with children with disabilities. This practicum has been a major decisive factor for me in pursuing Occupational Therapy"

Winnipeg hospital placement

"Working in a medical setting gave me opportunities to witness infections and diseases that I had only read about in textbooks or talked about in class. Spending a day in the surgery theatre, I saw the bones and blood vessels that I had been taught about. In shifting my learning from theory to practice I was enabled to make a more informed decision about whether or not a healthcare career is right for me."

African medical placement

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