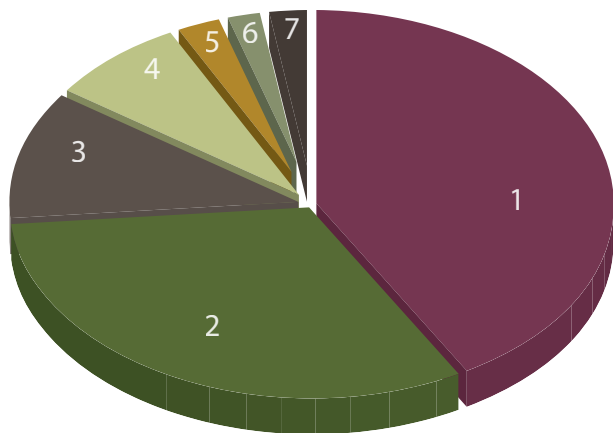


# Report to the Community

## 2015–2016

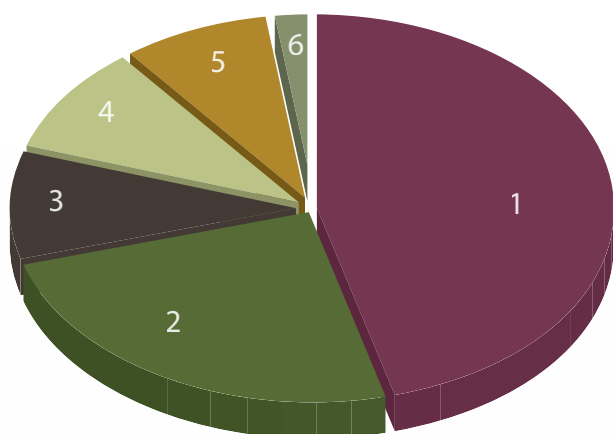
CMU is deeply appreciative of the number of people across Canada who continue to entrust the university with its distinct mission and vision. We are grateful to God for the students who form this vibrant learning community, and who together are being inspired and equipped for lives of service, leadership, and reconciliation in church and society. We trust that this information deepens your awareness and engagement with a compelling university project.



### Total Revenues

**\$13,951,948**

1. Student Tuition, Fees, Residence, Meal Plans	\$5,827,813	(42%)
2. Government Grants	\$4,467,175	(32%)
3. Facility Rental and Other	\$1,538,520	(11%)
4. Individual Donations & Church Support	\$1,090,409	(8%)
5. Extended Education	\$401,192	(3%)
6. Redekop School of Business Start-up Funds	\$300,000	(2%)
7. Bequests & Endowments	\$326,840	(2%)



### Total Expenditures

**\$13,836,080**

1. Academic Programming	\$6,365,124	(46%)
2. Facilities, Maintenance, Food Services, Rentals, CommonWord	\$3,399,777	(25%)
3. Development, Recruitment, Church Relations, Alumni	\$1,312,651	(9%)
4. Administration and General	\$1,317,865	(10%)
5. Student Services, Residence, Athletics	\$1,135,553	(8%)
6. Scholarships and Bursaries	\$305,110*	(2%)

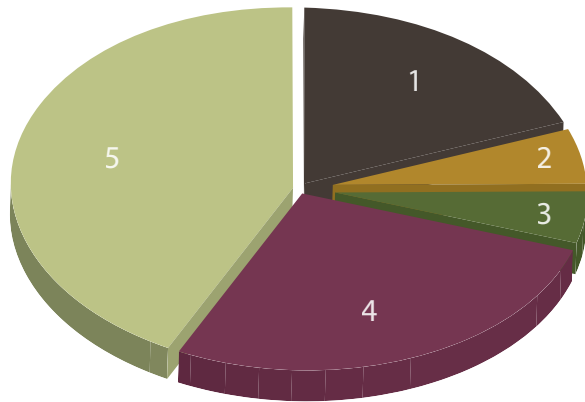
*\*This budget expenditure augmented by donor supported Scholarships and Bursaries.*



# 2015–16 Donor Donations to All Funds

Includes CMU Annual Fund (Designated and Undesignated)  
Student Bursaries and Scholarships

Capital (Marpeck Commons)  
All Other Funds



## Total Donations to All Funds

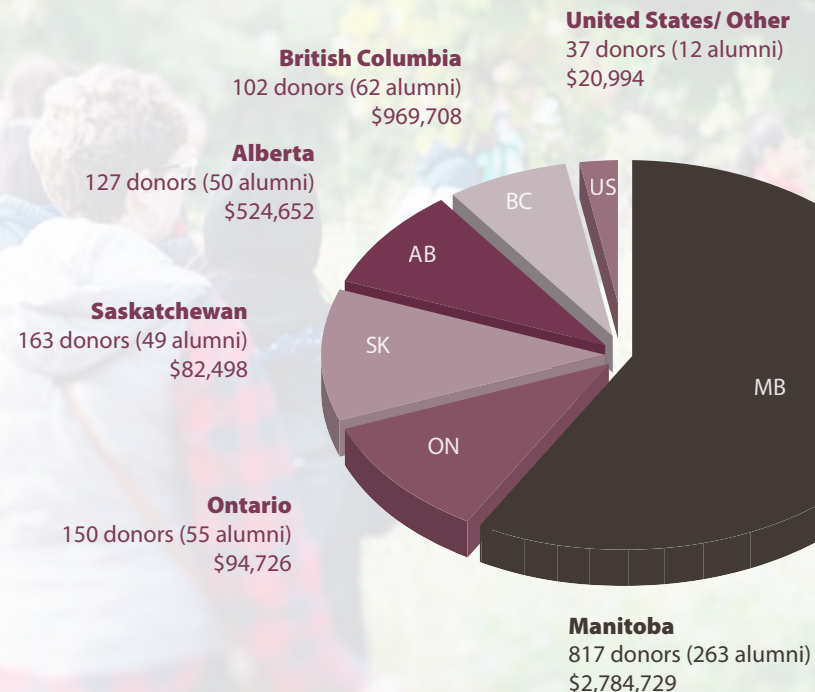
**\$4,477,307**

1. <b>Gifts in support of CMU Fund</b> (for Annual Operations) <i>*includes \$772,047 in Undesignated Gifts and \$83,485 Designated for Communications, Music, Athletics, and other programs</i>	\$855,532
2. <b>Denominational and Congregational Gifts</b> (from Mennonite Church Canada and Mennonite Brethren congregations)	\$245,378
3. <b>Student Aid Designated Gifts</b> (Church Matching Gifts, Scholarships and Bursaries...)	\$239,759
4. <b>Other Designated Gifts</b> (Bequests, Endowments, Other Designated Funds*) <i>*Includes Redekop School of Business ongoing pledge fulfillment</i>	\$1,225,013
5. <b>Marpeck Commons Capital Project</b> (includes ongoing pledge fulfillment)	\$1,911,125



## Number of Donors to All Funds by Region

1,336 total donors



## Donations to All Funds by Giving Range

**Patrons** (\$5,000+)  
\$3,714,082  
96 donors

**President's Circle** (\$1,000 – \$4,999)  
\$523,053  
315 donors

**Partners** (\$1 – \$999)  
\$240,172  
985 donors

**Total: \$4,477,307**  
from 1,396 donors

# 2015–16 Donations to the CMU Fund (for Annual Operations)

## Donations to the CMU Fund by Giving Range

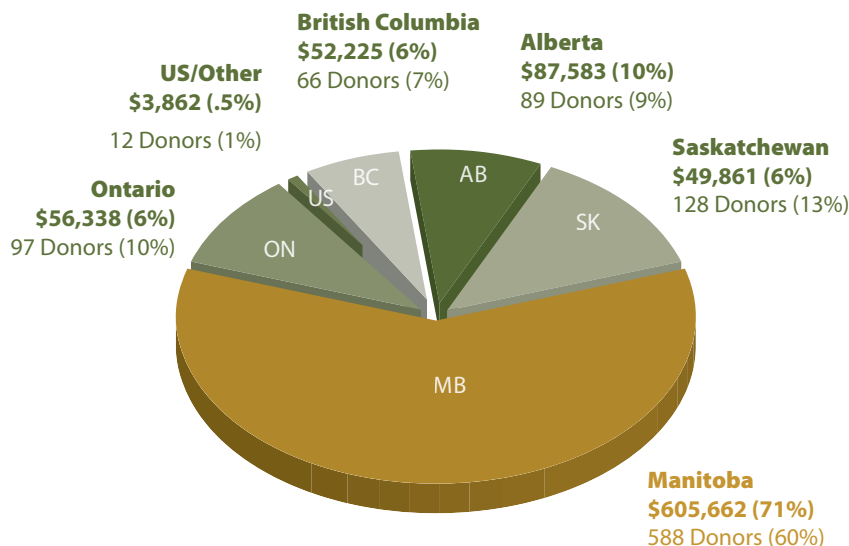
**Patrons** (\$5,000+)  
\$384,436  
34 Donors

**President's Circle** (\$1,000 – \$4,999)  
\$315,162  
204 Donors

**Partners** (\$1 – \$999)  
\$155,934  
742 Donors

**Total: \$855,532**  
from 980 donors

## Donations to the CMU Fund



## Alumni Giving

**411:** Alumni household units (29% of 1,396) who donated to any fund (CMU Fund, Capital Fund, and/or scholarships and bursaries)

**\$285,539:** Alumni contributions to the CMU Fund out of total giving to annual operations (\$855,532)

## Scholarships and Bursaries

**\$582,238**

was committed to Student Awards

**\$331,102**  
from endowment earnings  
and annual donor gifts

**\$251,137**  
allocated through  
CMU's operating budget

**212** SCHOLARSHIPS

**172** BURSARIES

## 7 New Donor Funded Scholarships and Bursaries established in 2015–16

- 1. Abe & Mary Martens Returning Student Leader Scholarship (\$750)** to a student in a formal student leadership role
- 2. J.B. Toews Historical Commission College Scholarship (\$1,000)** to a Mennonite Brethren student with interest in Anabaptist-Mennonite history and theology
- 3. MA in Christian Ministry Bursary for Students in the Graduate School of Theology and Ministry (Full tuition plus living costs)** for entrepreneurial students preparing for church ministry.
- 4. Manitoba Classic Guitar Association Music Scholarship (\$300)** to a Bachelor of Music student with a Concentration in Education and a declared guitar major
- 5. Peter Ben Froese Memorial Bursary for Business Students (\$800)** to an undergraduate business student with demonstrated financial need
- 6. Red River Mutual Insurance Business Scholarship (\$1000)** for students with aptitude and interest in future employment in business-related organizations
- 7. Sheep and Goats MDS Service Bursary (85% of tuition)** funds up to five Biblical and Theological Studies majors who qualify and complete at least eight weeks of MDS summer service



# 2015–16 Enrolment Summary

**554**

**Undergraduate**

**+**

**49**

**Graduate**

**+**

**50**

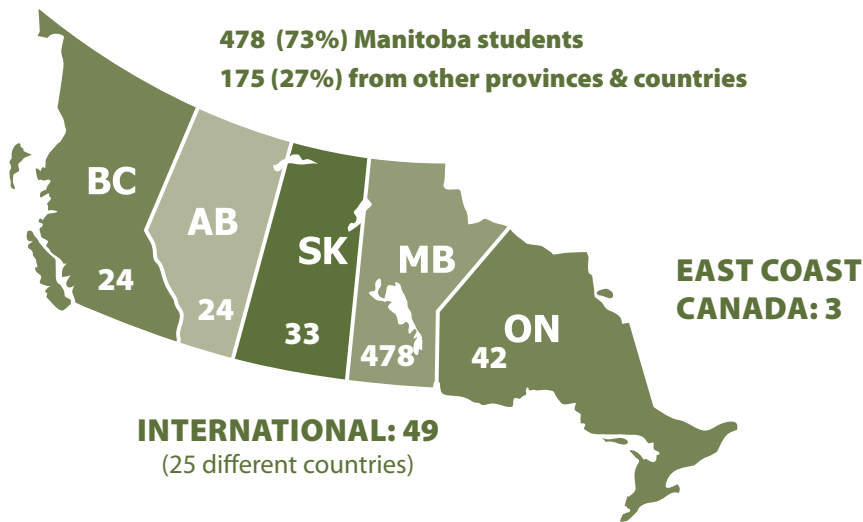
**Outtown**

**653**

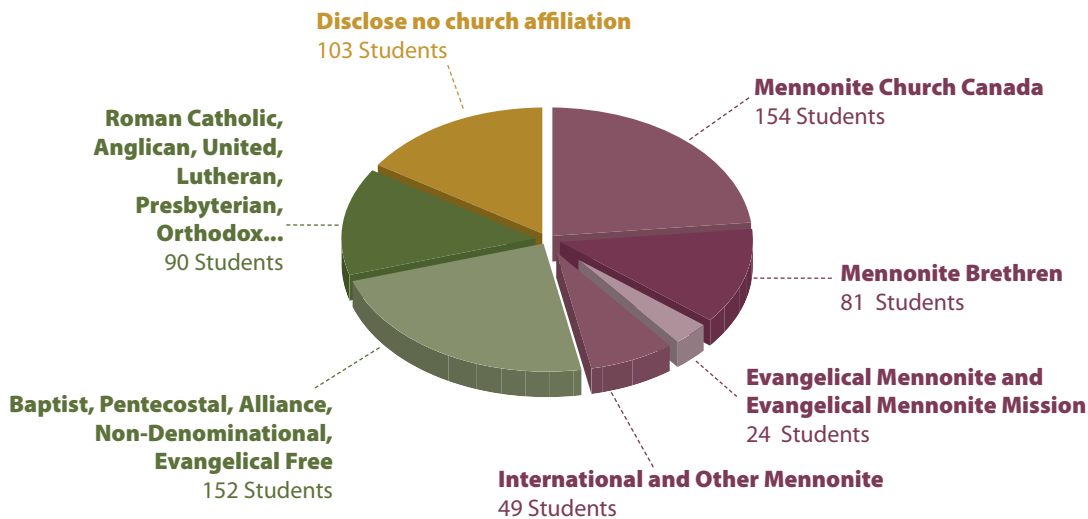
**Shaftesbury Students**

**309**

(FTE) University of Winnipeg students took one or more courses in either Conflict Resolution or International Development Studies in CMU's Menno Simons College programs.



## Denominational Breakdown



## Enrolment Fast Facts

- 190** students on campus in dormitories and apartments
  - 85** athletes on men's and women's athletic teams in basketball, volleyball, soccer, and futsal
  - 42** of these athletes attained GPAs 3.0 or higher (with 12 of these athletes attaining a GPA 4.0 or higher)
  - 33%** of students who completed 2014–2015 Outtown enrolled in undergraduate studies at CMU
  - 18** students in Peguis First Nation Transition Program at CMU
  - 412** community children, young people, and adults enrolled in classes and lessons with CMU's Community School of Music and the Arts
- 131 Graduates in April 2016:**
- 34** 4-year Bachelor of Arts
  - 21** 3-year Bachelor of Arts
  - 11** Bachelor of Music
  - 6** Bachelor of Music Therapy
  - 6** Bachelor of Business Administration
  - 4** MA in Theological Studies or Christian Ministry
  - 1** Graduate Certificate in Christian Studies
  - 48** Outtown Certificates

# 2015-2016 DONORS to ALL FUNDS

Includes the CMU Fund (Annual Operating – Designated and Undesignated), Students Bursaries and Scholarships, Capital (Marpeck Commons), and All Other Funds

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 \* — President's Circle Donors, \$1,000-\$4,999  
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**Kornelius Martens and Leola**  
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**Robert and Peggy Martens\***  
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 Victor Martens  
**Walter and Rosella Martens**  
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**Joani and Paul Neufeldt**  
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**Cheryl Pauls and Bryan**  
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**Vaughn Rempel Snider** and  
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**Melita** and Byron **Rempel-**  
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 William and Leona Rew  
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 Lisa and Shannon Richard  
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Borody-Siemens  
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**Kroeker\***  
Dori and Richard Zerbe  
Cornelsen\*

**Church Conferences,  
Congregations and  
Agencies supporting CMU's  
educational programs and  
mission, Students Bursaries  
and Scholarships,  
Capital projects  
(Marpeck Commons)...**

Bethel Women In Mission\*  
Canadian Conference of MB  
Churches\*\*  
Charleswood Mennonite  
Church\*  
Cornerstone Community  
Church (MB)  
Crestwood MB Church  
Crossroads MB Church  
Diocese of Rupert's Land  
Elmwood MB Church  
First Mennonite Church,  
Winnipeg\*  
Fort Garry MB Church\*\*  
Fort Garry Mennonite  
Fellowship\*\*  
Goodwill Club  
Highland MB Church\*  
Hillside Christian Fellowship  
Hope Mennonite Church  
Jubilee Mennonite Church\*  
Lendrum MB Church\*  
Lethbridge Mennonite Church\*  
Mclvor Avenue MB Church\*  
Mennonite Brethren Church of  
Manitoba\*\*  
Mennonite Central Committee  
Canada\*\*  
Mennonite Central Committee  
USA  
Mennonite Church Canada\*\*  
Mennonite Church  
Saskatchewan  
Morden Mennonite Church\*  
Nierville Community  
Fellowship\*  
North Kildonan MB Church\*\*  
North Kildonan Mennonite  
Church\*  
North Star Mennonite Church  
Peace Mennonite Church  
Point Grey Inter-Mennonite  
Fellowship  
Portage Avenue Church\*\*  
River East MB Church\*\*  
Sargent Avenue Mennonite  
Church\*  
Silverwinds Charitable Trust  
South Park MB Church  
Springfield Heights Mennonite  
Church  
Springstein Mennonite Church  
St. Jacobs Mennonite Church  
Steinbach Mennonite Church\*  
Sterling Mennonite Fellowship  
Strathclair Baptist Church  
Thompson Christian Centre  
Fellowship\*  
Wildwood Mennonite Church\*  
Women in Mission (SK)  
Women In Mission First  
Mennonite Church

**\*In addition, 64  
congregations and  
agencies supported  
individual students or  
student related projects**



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Rowland and Esther Schmidt  
**Sara Jane** and Richard  
**Schmidt\***  
Viola Schmidt\*  
Alvin Schroeder and Sophie  
Klassen  
Cornelius Schroeder  
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The Bank of Nova Scotia  
The Jim Pattison Foundation\*\*  
The Kuhl Foundation Inc\*\*  
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