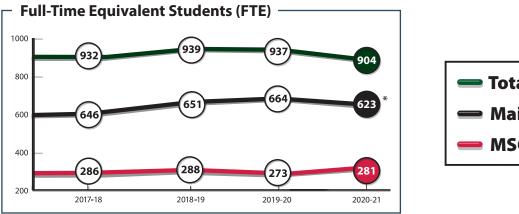
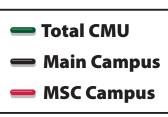


CMU Report to the Community

The health of CMU during 2020–21, a year marked by the disruption of COVID-19 pandemic, was due in large measure to all the people and communities surrounding and supporting it. This report tells that story, highlighting an overview of our 2020–21 enrolment, financial, and giving picture. It is with deep gratitude that CMU acknowledges the generosity and support of the many friends, alumni, donors and church communities that help sustain our mission: to inspire and equip students for lives of services, leadership, and reconciliation in church and society. Thank you!

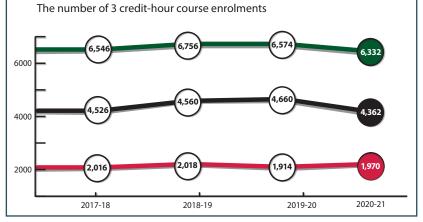
Enrolment totals for Fall / Winter / Spring sessions





*Enrolment in undergraduate and graduate programs was steady with 2019–20. The decrease is attributable to discontinuing the Outtatown program. Within the steady overall enrolment there was an increase in returning students and a decrease in first-year students, primarily due to international students not coming during the height of the pandemic.

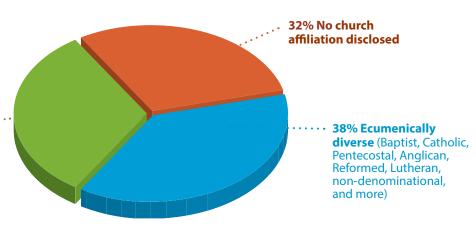
- Course Enrolments



Student Church Affiliation

This pie chart reflects the broad engagement of students from diverse congregations, denominations, and other backgrounds who learn together at CMU.

30% Mennonite/Anabaptist (Mennonite Church, Mennonite Brethren, Evangelical Mennonite, Evangelical Mission Mennonite, Hutterite, and more)



CMU Finances 2020–21

2020–21 was a year of pandemic. CMU experienced substantive revenue shortfalls, and reduced expenses by much the same amount—close to \$2M on what had been a budget of over \$14M. In all, CMU sustained stable fiscal management for the 21st consecutive year.



"The story of CMU 2020–21 involves volatility, good education, grace, and generosity..."

CMU prioritized sustaining both high quality education and livelihoods. Savings happened in all areas of our work: Academic, Student Life, External, Physical Plant, and Administration.

Total Annual Fund gifts from individuals, corporations, and church bodies amounted to \$1.3 million, almost 3% (\$37,000) above budget.

Those interested in details on 2020–21 finances are welcome to watch the video and to see the CMU audited financial statements available on our website.

Visit: cmu.ca/communityreport

The story of CMU 2020–21 involves volatility, good education, grace, and generosity—a story that is true for many businesses, organizations, communities, and households. As life and education go on, expenses are coming back faster than revenues and the challenges of smaller incoming classes for these pandemic years will carry through for four to five years. Getting through the pandemic financially is a multi-year project. In this time we continue to live and breathe in the gifts of God's good creation.

Thank you for being part of the CMU story.

Supporting Students Financially \$777,750 given in scholarships and bursaries

\$334,760

Bursaries (awarded to 215 students)

\$442,990

Scholarships (awarded to 194 students)

\$451,870

from annual donor gifts and endowment earnings

\$325,880

from the CMU Fund for annual program/operations

New Scholarships & Bursaries for 2020–21

Leo & Darlene Driedger Women's Leadership Scholarship (\$3,500) and Bursary for Women (\$1,500) will be given annually to women who meet additional criteria.

Accessibility Scholarship will annually award scholarships between \$1,000 and \$2,000 to students with a physical disability.

Two **Kay & Lorne Dick Excellence in Scholarship Awards** of \$5,000 each will be given annually to two qualifying Leadership Scholarship students.

International Anabaptist Women in Leadership Bursary will provide eligible international women to receive a bursary of \$2,000 when enrolled in a graduate program at CMU with the intention of providing leadership upon return to their country of origin.

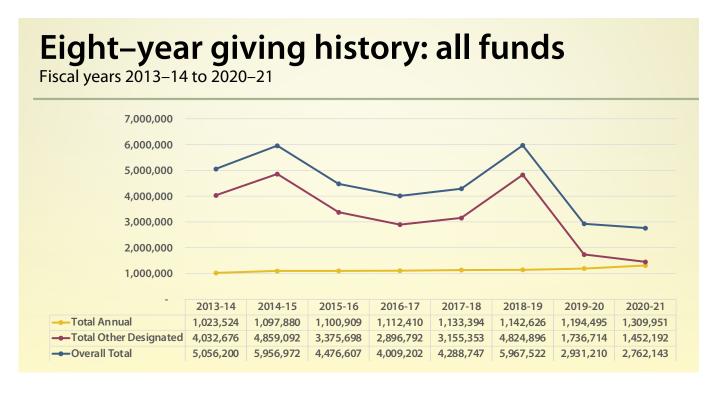
John & Nel Derksen Scholarship will provide an annual scholarship of \$1,000 for students who have declared a major in International Development Studies or Conflict Resolution Studies at the CMU Menno Simons College program centre.

Giving to CMU

In 2020–21 our supporters gave generously to the CMU Fund for annual operations. Thank you to our friends and alumni for the ongoing engagement in the health, well-being and sustainability of CMU.

Giving to All Funds: Fiscal Years 2013–14 to 2019–20

The chart below reflects giving from individuals, corporations, and church bodies to the CMU Fund for annual operations, as well as to many other designated initiatives including scholarships and bursaries, capital projects (notably Marpeck Commons), various programs (notably the Redekop School of Business), endowments, bequests, and gifts-in-kind. Generous giving in support of constructing Marpeck Commons and support for the Redekop School of Business, form a bulk of 'Other Designated' giving from 2013–19.





752 donors/donor households supported the CMU Fund for annual program/operations



561 alumni (representing 409 households) gave to the CMU Fund for annual program/operations





\$1.3 million was gifted to the CMU Fund for annual program/operations

2020–21 Donors and Sponsors

CMU's mission is made possible by the gifts of an incredible network of generosity. Thank you to the 899 donors and sponsors below whose support sustains CMU's educational programs, student bursaries and scholarships, capital projects (Marpeck Commons), and more.

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- ** Patron Donors, \$5,000+
 - President's Circle Donors, \$1,000+
- † Deceased

*

Bold — Alumni, Staff, or Emeriti

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In addition, 33 congregations, agencies and organizations supported individual students or student related projects.

A total of 160 individuals and congregations supported the MHC Gallery or Mennonite Heritage Archives.

This report has been prepared to the best of our ability. If there are errors of any kind, please contact us with corrections at **development@cmu.ca** or call **204.487.3300**.