



2021/2022

CMU Report to the Community

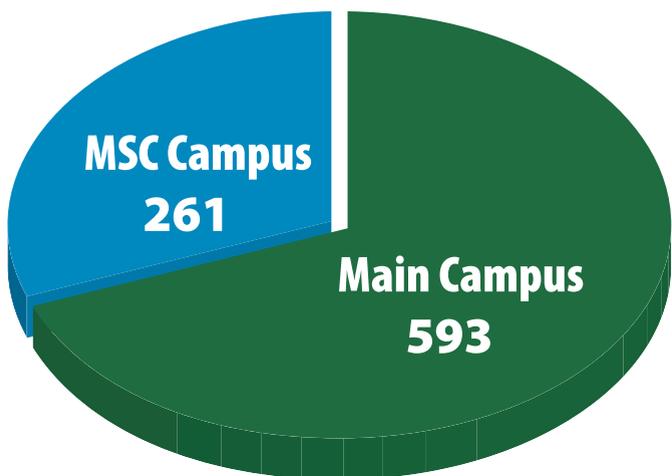
It is with gratitude to God that we acknowledge the support, engagement, and generosity of the individuals and communities that surround CMU—our alumni, our donors, and our churches—all who make it possible to sustain our mission. This report tells the story of the richness of these relationships

and provides you with a snapshot of our 2021/22 student enrolments, and an overview of CMU's financial and giving picture.

Thank you for your commitment to CMU and the many ways you contribute to its ongoing health and vibrancy.

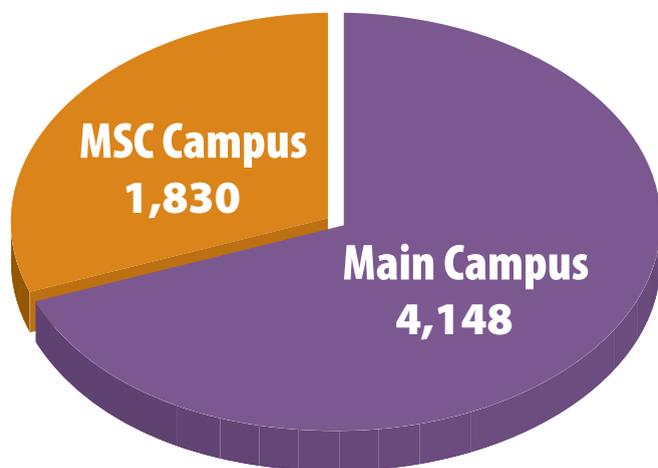
Enrolment numbers

**Full-Time Equivalent Students
Total CMU = 854**



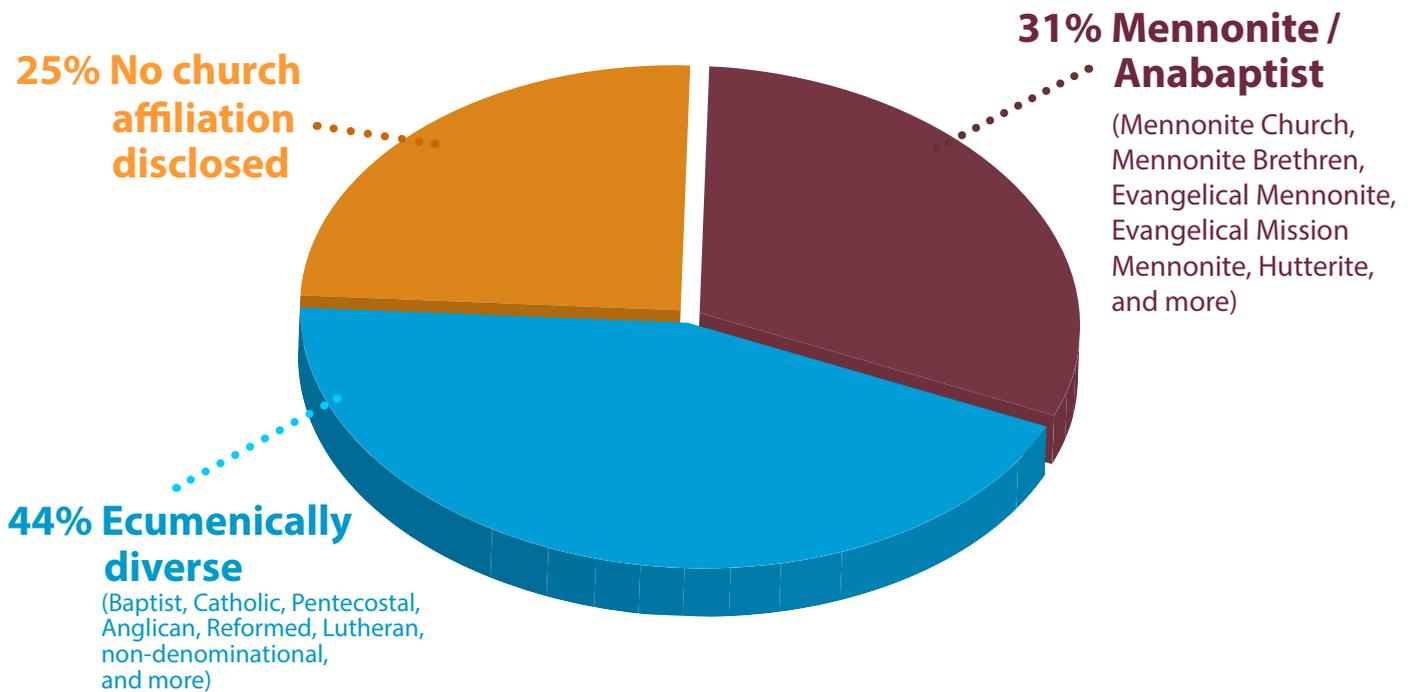
Over the past three years, CMU's rate of student retention has continued to increase even as the size of incoming classes has dipped, mostly due to a drop in the number of international students receiving visas and because of

**Course Enrolments
Total CMU = 5,978**



limited opportunities to build relationships with high school students within Canada. We expect the effect of the pandemic time will extend for several years.

Student Church Affiliation



CMU Finances 2021/22

The story of CMU 2021/22 tells of quality education, generous trust, and intensive forms of navigation amidst continuously changing conditions. CMU finances provide one window into that story. We are grateful to report that the year ended with revenues one percent higher than expenses. Specifically, revenues totalled just under \$13,000,000 (\$400,000 below budget), and expense savings totalled almost \$500,000. Given the volatility of the economic world we all face at this time, this is a remarkable account of institutional stability. Yet, we recognize that this level of expense savings is possible only on occasion—it is not wise to stretch out the time-period between re-shingling roofs or to cut back on essential travel and leave staff vacated positions open very often.

“... a remarkable account of institutional stability.”

Most importantly, this steady financial result tells the story of students who showed up and studied well (with minds and hearts focused on a whole lot

more than COVID-19), of staff and faculty who work together towards good stewardship and sound fiscal management, and of generous gifts from individuals, churches, and government. The budget dimension that grew most this year was the level of bequests, with over \$400,000 received. These funds are distributed over 10 years and are critical to keeping tuition rates affordable for students. For those with interest in the CMU audited financial statements, please see our website at:

cmu.ca/communityreport.

Thank you for your part in making quality education possible through CMU.



Bursary and Scholarship Highlights for 2021/2022

Futures Forward Bursary provides full funding for one student who is or has been a youth in care under the Manitoba government's Child and Family Services.

Indspire Bursary provides matched funds that are used for Indigenous students through the "CMU Indigenous Award" and the "CMU Redekop School of Business Indigenous Award."

John R. and Edna K. Peters International Student Plan provides up to \$5,000 for a full-time international student (meeting additional criteria). This plan also provides up to \$5,000 in support for domestic students involved in an international practicum placement, or for an international student working at a practicum placement in Canada.

Riverton Fellowship Circle Indigenous Bursary provides \$1,500 to a full-time student identifying as First Nations, Indigenous, Metis, or Inuit.

Jacob and Hilda Koop Music Merit Scholarship provides \$1,500 for a student who meets the requirements of the Music Merit Award.

Red River Mutual Insurance Business Scholarship provides an annual scholarship of \$1,000 to a student in the business program.

Manitoba Scholarship and Bursary Initiative provided \$160,000 for bursaries and scholarships for domestic students in 2021/22.

Bursaries and Scholarships by the Numbers

Total distributed to students through established bursaries and scholarships:

\$736,275

Total bursaries:

\$354,865

176 students received bursaries

Total scholarships:

\$381,410

210 students received scholarships

Total distributed through gifts to our CMU fund:

\$260,482

Total distributed through annual donor gifts and endowment earnings:

\$409,942

Total distributed through church matching gifts and external scholarships:

\$65,851

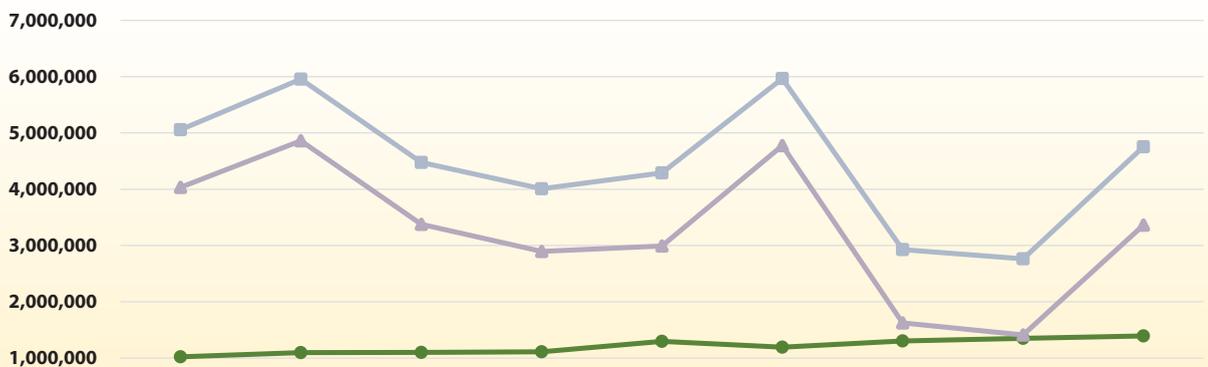
Giving to CMU

Thank you to all of our supporters who continue to give generously to the CMU Fund for annual operations. These gifts make the health and sustainability of CMU possible.

Giving to All Funds: Fiscal Years 2013/14 to 2021/22

The chart below reflects giving from individuals, corporations, and church bodies to the CMU Fund for annual operations, as well as to many other designated initiatives including scholarships and bursaries, capital projects (notably Marpeck Commons), various programs (notably the Redekop School of Business), endowments, bequests, and gifts-in-kind. Generous giving in support of constructing Marpeck Commons and support for the Redekop School of Business form a bulk of 'Other Designated' giving from 2013/22.

Nine-year giving history: all funds



	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Total Annual	1,023,524	1,097,880	1,100,909	1,112,410	1,296,144	1,193,819	1,303,620	1,352,389	1,391,829
Total Other Designated	4,032,676	4,859,092	3,375,698	2,896,792	2,992,603	4,773,704	1,624,590	1,409,754	3,361,129
Overall Total	5,056,200	5,956,972	4,476,607	4,009,202	4,288,747	5,967,522	2,928,210	2,762,143	4,752,957

— Total Annual — Total Other Designated — Overall Total



721 donors/donor households supported the CMU Fund for annual program/operations



540 alumni (representing 384 households) gave to CMU Fund for annual programs/operations



\$1.39 million was gifted to the CMU Fund for annual program/operations

2021/22 Donors and Sponsors

CMU's mission is made possible by the gifts of an incredible network of generosity. Thank you to the 908 donors and sponsors below whose support sustains CMU's educational program, student bursaries and scholarships, capital projects (Marpeck Commons), and more.

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* — President's Circle Donors, \$1,000+
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A total of 198 individuals and congregations supported the MHC Gallery or Mennonite Heritage Archives.

This report has been prepared to the best of our ability. If there are errors of any kind, please contact us with corrections at development@cmu.ca or call **204.487.3300**.