



2022/23

CMU Report to the Community

Your Gifts at Work
With deep gratitude to God and to you, our dedicated supporters, we recognize the profound difference your generosity makes. Thank you for all the amazing things you make possible at CMU.



You champion CMU's academic programs

Your generosity directly supports:

- Tuition affordability
- Academic programs
- Research/design/launch of new academic programs
- Faculty research, service, and excellence in teaching
- Scholarships and bursaries

You equip churches and engage communities

Your generosity directly supports:

- Ministry formation for leaders
- Resourcing the wider church and community
- Indigenous reconciliation and collaboration



You nurture the student experience

Your generosity directly supports:

- Students' mental health
- Spiritual life
- Athletics
- Student accessibility
- Student-led Indigenous initiatives
- International student support
- A culture of belonging, inclusion, and engagement

You provide warmth and light

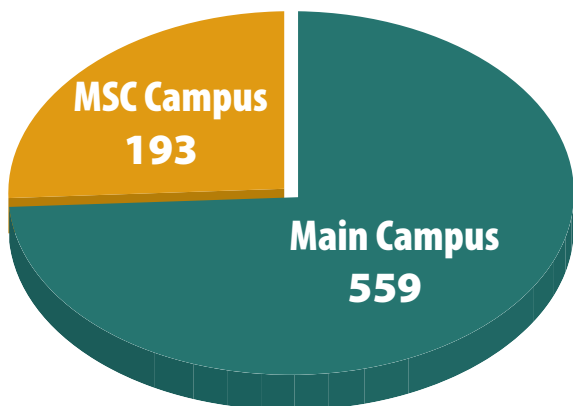
Your generosity directly supports:

- Buildings and property
- Heating, electricity
- Cleaning and maintenance
- Grounds keeping
- Support services
- Sustainable campus operations
- Long term relationship building with church and community

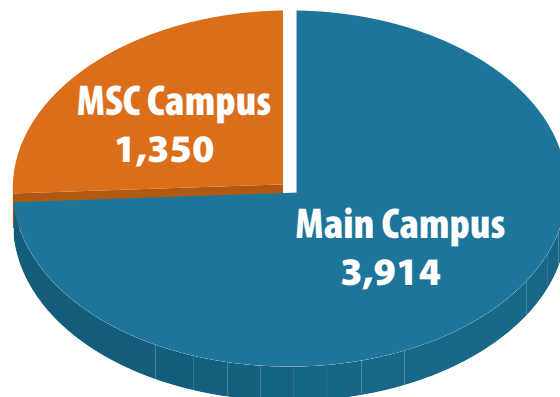


Enrolment numbers

Full-Time Equivalent Students
Total CMU = 752



Course Enrolments
Total CMU = 5,264



Over the past four years, CMU's rate of student retention has continued to increase even as the size of incoming classes has dipped, mostly due to dynamics related to the pandemic, such as a sharp drop in the number of international students receiving study permits. The smaller incoming classes from the last few years will have an effect on overall student body numbers for a few years.

As CMU announced earlier this year, in response to changing student interest MSC programming has moved primarily online, with academic offerings focused on a three-year Conflict Resolutions Studies degree.

CMU Finances 2022/23

In the 2022/23 fiscal year, CMU demonstrated remarkable financial stability while continuing to face pandemic-related strains on overall infrastructure and to navigate a time marked by significant external challenges. CMU's finances provide a glimpse into the institution's enduring resilience and adaptability.

With a budget of about \$14 million, CMU ended the fiscal year with a shortfall of only \$45,000. Ancillary revenues exceeded expectations due to a particularly strong season of movie production rentals. Fiscal restraint was exercised with underspending across many units; this approach can help for a time but is not a viable ongoing strategy. And as we reported in the May 2023 issue of *The Blazer* magazine, tuition revenues were below budget. CMU is most grateful for the steady trust and generosity of all who offer charitable gifts through these volatile times.

This overall balance is healthy; however, growth in all areas is needed...

CMU revenues for education program and for capital infrastructure are provided by three primary sources: student tuition

and fees (the highest proportion), charitable gifts, and government grants (proportions of latter two are approximately equal). This overall balance is healthy; however, growth in all areas is needed to sustain an institution capable of facing inflationary increases while building and renewing programs that are transformational and serve the needs of church and society now and into the future.

The generous support of donors through annual and multi-year gifts remains vital to keeping tuition affordable and to renewing programming. CMU has made significant strides in launching new degree programs in social work and spiritual care. Contributions to the **CMU Fund** and to the **New Programs Fund** support ongoing quality of education and enable CMU to build new and innovative programming.

CMU offers profound gratitude to God for its supporters and their enduring trust in the CMU mission. Planning for the years ahead, CMU remains committed to stewarding your investments wisely and effectively.

Audited financial statements are available at cmu.ca/communityreport for your reference.

Student Church Affiliation

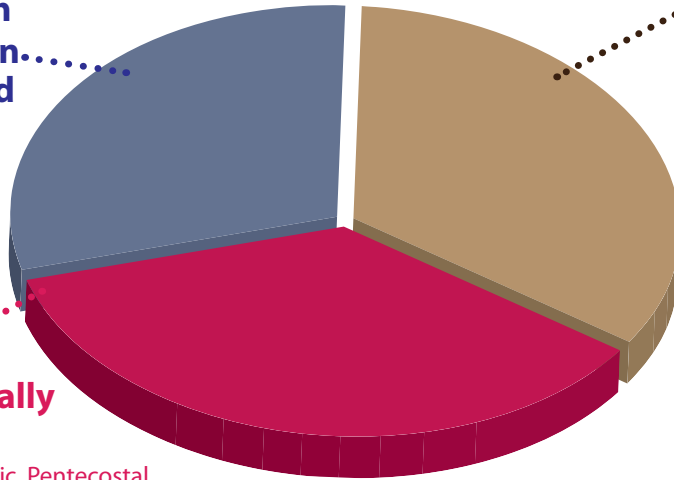
34% No church affiliation disclosed

30% Mennonite / Anabaptist

(Mennonite Church, Mennonite Brethren, Evangelical Mennonite, Evangelical Mennonite Mission, Hutterite, and more)

36% Ecumenically diverse

(Baptist, Catholic, Pentecostal, Anglican, Reformed, Lutheran, non-denominational, and more)



Denominational Diversity at CMU

CMU students come together as a learning community from many different starting places. We're grateful for the communities, congregations, schools, and homes in which students have been shaped. Eighty-five percent are from rural and urban places in Canada, and 15% from 30 countries globally. Students are invited but not

required to indicate their church home. Here's a glimpse of the congregational and denominational diversity of our students: in all, it's 201 congregations within 25 denominations. About 30% of the congregations are represented by only one student; for 70% it's 2-10 students.

- Alliance: 10 congregations
- Anglican: 9 congregations
- Associated Gospel: 1 congregation
- Baptist: 14 congregations
- Be in Christ: 1 congregation
- Catholic: 14 congregations
- Evangelical Covenant: 2 congregations
- Evangelical Free: 3 congregations
- Evangelical Mennonite: 8 congregations
- Evangelical Mennonite Mission: 2 congregations
- Hutterite: 7 congregations
- Lutheran: 6 congregations
- Mennonite Brethren: 21 congregations
- Mennonite Church Canada: 35 congregations
- Non-denominational: 23 congregations
- Other Mennonite (international): 5 congregations
- Other Mennonite (Canada): 5 congregations

- Orthodox: 5 congregations
- Pentecostal: 13 congregations
- Presbyterian: 2 congregations
- Reformed: 3 congregations
- Salvation Army: 1 congregation
- Seventh Day Adventist: 1 congregation
- United: 8 congregations
- Vineyard: 2 congregations

These stats represent 70% of CMU students. In addition, 3% of our students reflect another faith tradition and 27% do not disclose a faith community.



Bursary and Scholarship Highlights for 2022/2023

S.J. Warkentin Employment Award – Rebekah (CMU, '09) and Erwin (OT, '01) Warkentin created an award to support students who demonstrate a dedication to hard work and perseverance by balancing a post-secondary education with on-campus employment.

W.C. Miller Award – John (CMBC, '71) and Norma (CMBC, '72) Thiessen created an award to encourage students from Altona's W.C. Miller Collegiate to consider CMU as a post-secondary education.

First Mennonite Church Kelowna GSTM Scholarship – After selling their building First Mennonite Church in Kelowna started a scholarship for students studying in the Graduate School of Theology and Ministry program.

Manitoba Scholarship and Bursary Initiative – Did you know that for every \$2 you donate to CMU Scholarships and Bursaries, our provincial government gives us \$1 for scholarships and bursaries? In 2022/23, we received \$190,000! Thank you, Government of Manitoba, for supporting CMU students!

Bursaries and Scholarships by the Numbers

Total distributed to students through established bursaries and scholarships:

\$734,864

Total bursaries:

\$415,182

145 students received bursaries

Total scholarships:

\$319,682

169 students received scholarships

Total distributed through gifts to our CMU Fund:

\$228,344

Total distributed through annual donor gifts and endowment earnings:

\$435,823

Total distributed through church matching gifts and external scholarships:

\$70,697

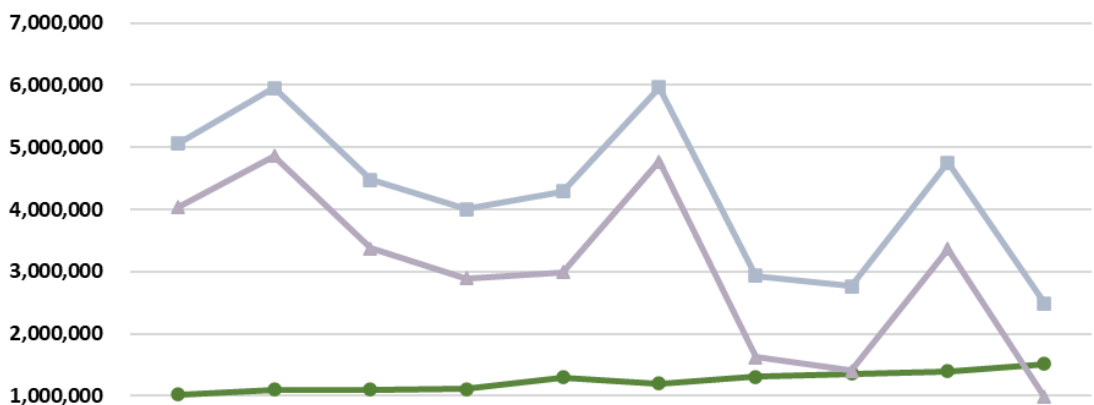
Giving to CMU

Thank you to all of our supporters who continue to give generously to the CMU Fund for annual operations. These gifts make the health and sustainability of CMU possible.

Giving to All Funds: Fiscal Years 2013/14 to 2022/23

The chart below reflects giving from individuals, corporations, and church bodies to the CMU Fund for annual operations, as well as to many other designated initiatives including scholarships and bursaries, capital projects (notably Marpeck Commons), various programs (notably the Redekop School of Business), endowments, bequests, and gifts-in-kind. Generous giving in support of constructing Marpeck Commons and support for the Redekop School of Business form a bulk of 'Other Designated' giving from 2013/23.

Ten-year giving history: all funds



816 donors/donor households supported the CMU Fund for annual programs/operations



604 alumni (representing 412 households) gave to the CMU Fund for annual programs/operations



\$1.51 million was gifted to the CMU Fund for annual programs/operations

2022/23 Donors and Sponsors

CMU's mission is made possible by the gifts of an incredible network of generosity. Thank you to the 908 donors and sponsors below whose support sustains CMU's educational program, student bursaries and scholarships, capital projects (e.g., Marpeck Commons), and more.

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Bold — Alumni, Staff/Faculty, or Emeriti

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A total of 198 individuals and congregations supported the MHC Gallery or Mennonite Heritage Archives.

This report has been prepared to the best of our ability. If there are errors of any kind, please contact us with corrections at development@cmu.ca or call **204.487.3300**.