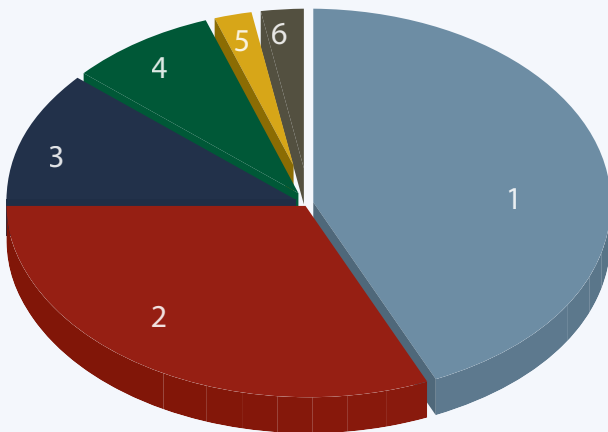


# Report to the Community

## 2014-2015

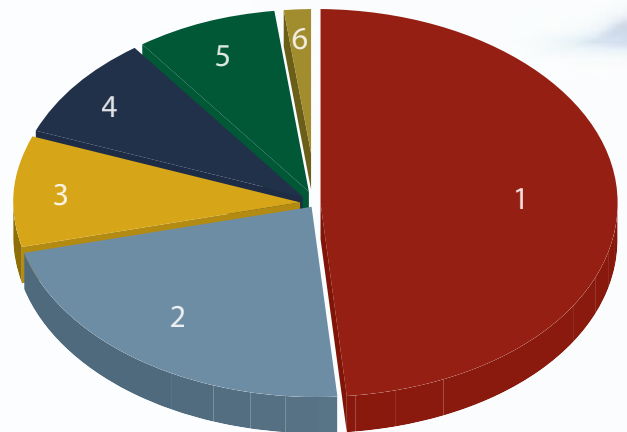
This **Report to the Community** provides a glimpse into CMU's uniqueness for alumni, donors, and friends. In the midst of challenging times for all Canadian universities and within the changing realities of the church, CMU continues to operate in the black (with no operating deficit), and with an increasing number of people embracing the distinct mission and vision entrusted to this university. We are grateful to God for the ongoing stream of students whose lives are being impacted and whose witness in the church and the world around us is significant. We share this information with gratitude for your ongoing interest and support.



### Total Revenues

**\$13,646,977**

1. Student Tuition, Fees, Residence, Meal Plans	\$5,931,370	(44%)
2. Government Grants	\$4,318,105	(31%)
3. Rentals & Non-Academic Programming	\$1,577,743	(11%)
4. Individual Donations & Church Support	\$1,105,790	(8%)
5. Redekop School of Business Start-up Fund	\$364,155	(3%)
6. Bequests & Endowments	\$349,814	(3%)



### Total Expenditures

**\$13,472,926**

1. Academic Programming	\$6,584,613	(49%)
2. Facilities, Maintenance, Food Services, Rentals, CommonWord	\$2,997,036	(22%)
3. Development, Recruitment, Church Relations, Alumni	\$1,336,034	(10%)
4. Administration and General	\$1,221,256	(9%)
5. Student Services, Residence, Athletics	\$1,102,236	(8%)
6. Scholarships and Bursaries	\$231,752	(2%)*

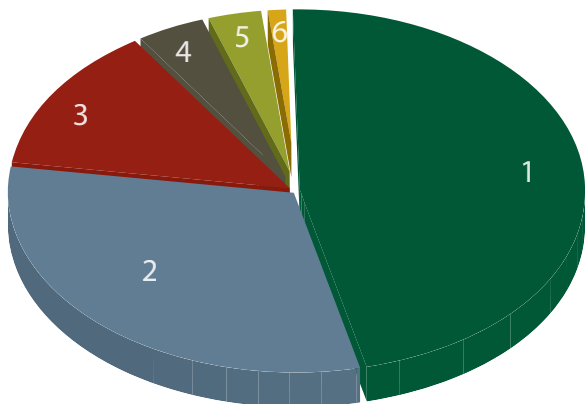
\* This budget expenditure augmented by \$259,715 from donor-funded scholarships, bursaries, and endowment earnings

# 2014-15 Donor Donations to All Funds

## All Funds include:

The **CMU Fund**, (otherwise known as the Annual Operating Fund) includes designated and undesignated gifts

**Student Bursaries and Scholarships**  
**The Capital Fund** (Marpeck Commons) | **Any Other Funds**



## Total Donations to All Funds

**\$5,967,773**

1. Marpeck Commons Capital Project  
*(includes ongoing pledge fulfillment)* \$2,798,164

### Annual Support

2. Undesignated Donor Bequests, Endowments, Other Designated Funds  
*(Includes Redekop School of Business ongoing pledge fulfillment)* \$1,855,796

3. Undesignated Donor Gifts \$787,789

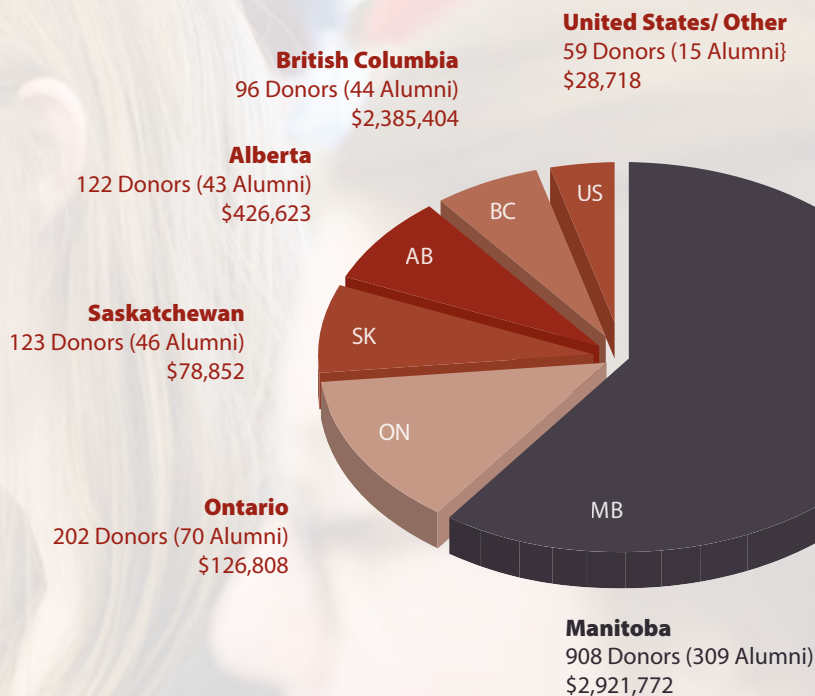
4. Mennonite Church Canada and Mennonite Brethren Manitoba  
 Denominational and Congregational Support \$258,141

5. Donor Designated Funds for Student Aid  
 (Church Matching Gifts, Scholarships, and Bursaries) \$200,270

6. Donor Designated Funds for Academic Programs  
 (Business, Communications, Music, Athletics...) \$67,712



## Number of Donors to All Funds by Region



## Donations to All Funds by Giving Range

**Patrons** (\$5,000+)  
 \$5,166,042  
 111 Donors

**President's Circle** (\$1,000 – \$4,999)  
 \$534,924  
 310 Donors

**Partners** (\$1 – \$999)  
 \$266,807  
 1089 Donors

**Total: \$5,967,773**  
 from 1,510 donors



# 2014-15 Donations to the CMU Fund (for Annual Operations)

## Donations to the CMU Fund by Giving Range

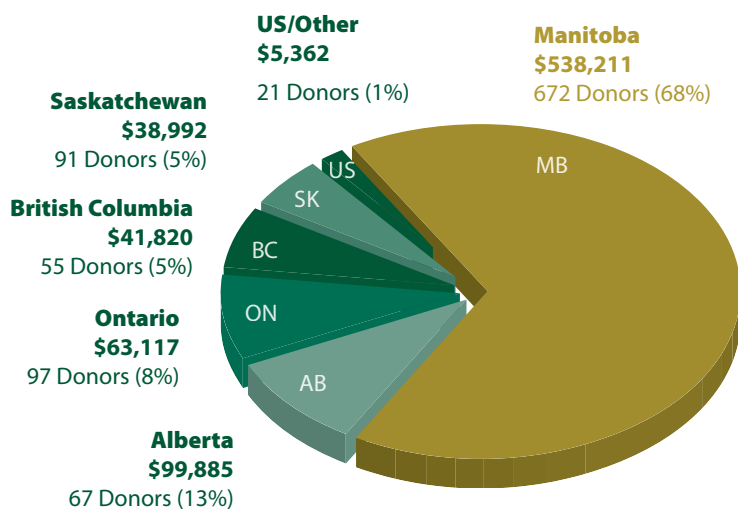
**Patrons** (\$5,000+)  
\$303,223  
33 Donors

**President's Circle** (\$1,000 – \$4,999)  
\$304,526  
195 Donors

**Partners** (\$1 – \$999)  
\$180,041  
775 Donors

**Total: \$787,789**  
from 1,003 donors

## Donations to the CMU Fund



## Alumni Giving

In 2014-2015, **1,510** donors contributed to any fund (CMU Fund, Capital Fund, and/or scholarships and bursaries)

**527** of these donors were Alumni (35% of 1,510)

Alumni contributed **\$284,876** (36%) of the CMU Fund **\$787,789** (for Annual Operations)

## Scholarships and Bursaries

# \$490,927

was committed to student awards

**\$259,715**  
from endowment earnings  
and annual donor gifts

**\$231,752**  
allocated through  
CMU's operating budget

# 231

## SCHOLARSHIPS

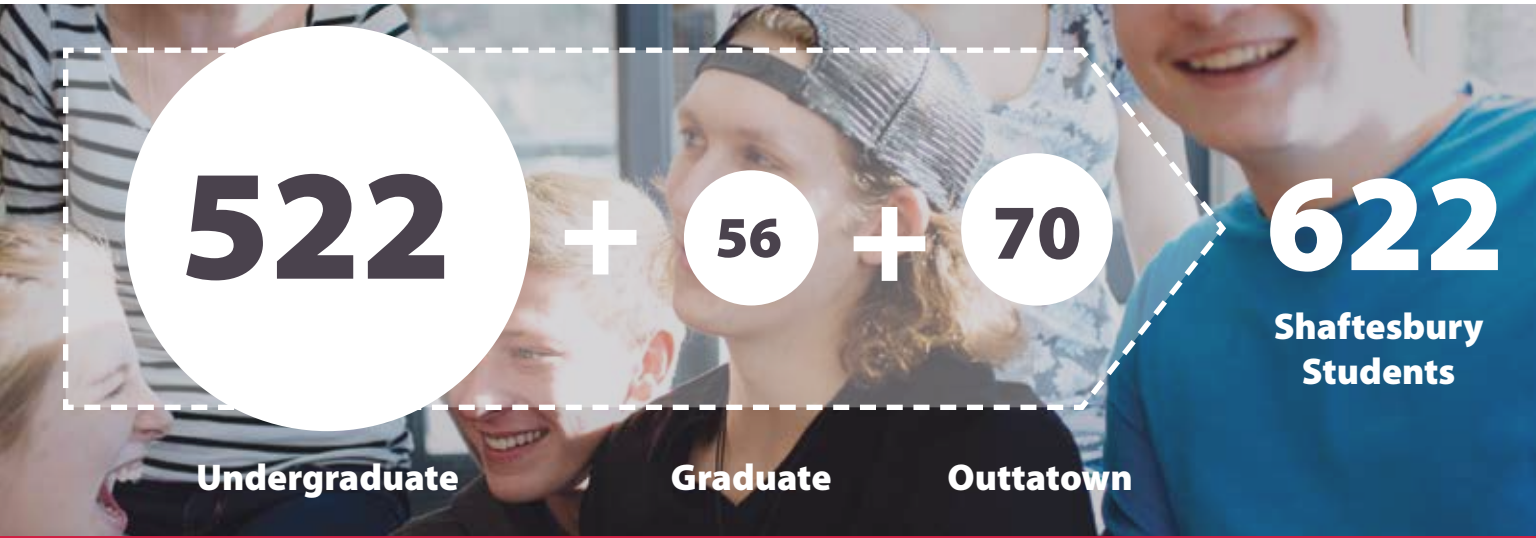
# 153

## BURSARIES

## 10 New Donor Funded Scholarships and Bursaries established in 2014-15

- Katherine Bender Bursary (\$5,000)** for students with financial need
- Elizabeth Buckland Memorial Scholarship (\$1,000)** for a Menno Simons College campus student majoring in Conflict Resolution Studies or International Development Studies
- Eileen Craig Music Therapy Scholarship (\$1,000)** An estate gift to fund a Music Therapy Scholarship
- Kay & Lorne Dick Legacy Awards** An estate gift to recognize an outstanding student and faculty member
- Gordon & Nettie Dueck Biblical Studies Bursary for International Students (\$1,000)** for a student majoring in Biblical and Theological Studies and with financial need
- William and Helen Klassen Student Ministry Fund (\$15,000)** To several students preparing for ministry or completing a ministry practicum
- Ruth & Peter Kroeker Memorial Bursary/Scholarship (\$8,000)** To several students in Music, Biblical & Theological Studies, International Development Studies, and Peace and Conflict Transformation Studies
- Hugo & Herta Peters Returning Student Leader Scholarship (\$750)** To a student involved in a formal leadership role at CMU
- Gary R. Rempel Memorial Music Scholarship (\$1,000)** To fund an annual Music Merit Award
- J.J. Thiessen Memorial Bursary (\$1,000)** Additional endowment funds from the family will provide one or more annual bursaries for students with financial need

# 2014-15 Enrolment Summary



**522**

**Undergraduate**

**56**

**Graduate**

**70**

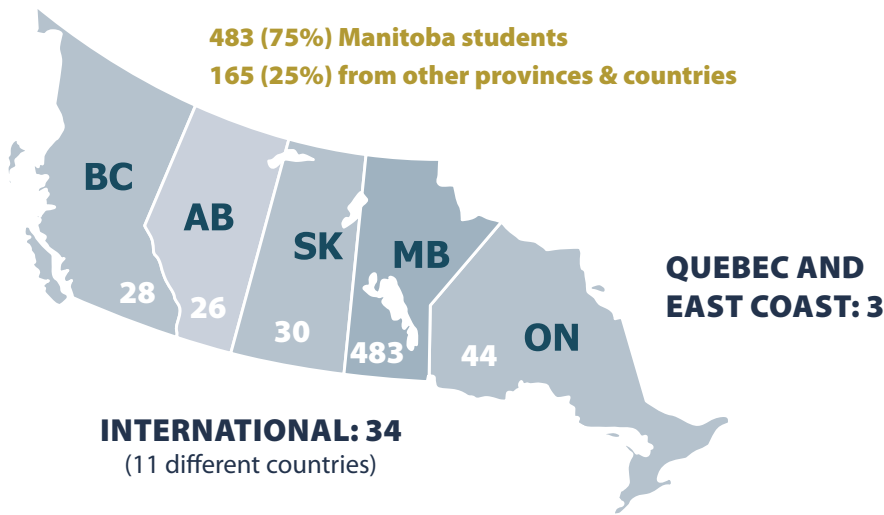
**Outtatown**

**622**

**Shaftesbury Students**

**306**

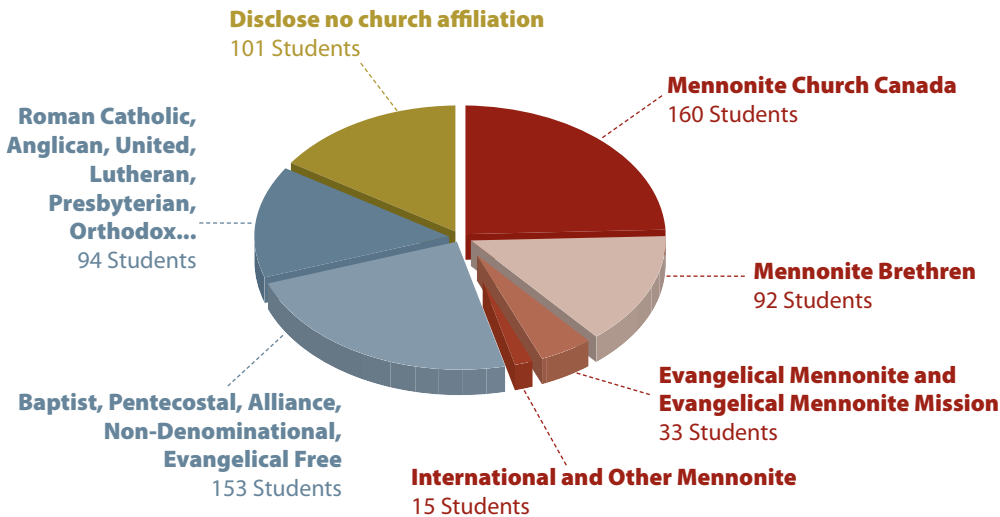
(FTE) University of Winnipeg students (took one or more courses in either Conflict Resolution or International Development Studies at CMU's Menno Simons College Campus as part of their University of Winnipeg degree)



## More Enrolment Facts

- 63%** female
- 37%** male
- 7%** over 30
- 190** students on campus in dormitories and apartments
- 70** students in weekly fellowship groups
- 61** students in key campus leadership positions
- 83** athletes on men's and women's athletic teams in basketball, volleyball, and soccer
- 43** of these athletes attained GPAs 3.0 or higher (with 12 of these athletes attaining a GPA 4.0 or higher)
- 34%** of students who completed 2013-2014 Outtatown enrolled in undergraduate studies in 2014-2015
- 400** community children, youth, and adults enrolled in classes and lessons with CMU's Community School of Music and the Arts (CSMA)

## Denominational Breakdown



### Title Sponsor



### Gold Tee Sponsor



The title sponsoring Triple E team at the 2015 CMU Golf Classic

### Silver Tee Sponsors



### Bronze Tee Sponsors



MARKETING **WITHOUT** BORDERS

### Hole Sponsors

BDO Dunwoody LLP  
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 Crosstown Civic Credit Union  
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Lakeview Insurance Brokers Ltd  
 Mennonite Foundation of Canada  
 Nelson River Construction  
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 Sun Life Financial  
 Winnipeg Building & Decorating

### Shared Hole Sponsors

All-Fab Building Components Inc.  
 Beaver Bus Lines  
 Flynn Canada Ltd  
 Herb Peters, Aikins Law

J & D Penner  
 TD Commercial Bank  
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 Westgate Enterprises

## 14<sup>th</sup> Annual Golf Classic

Everyone who participated in CMU's 14<sup>th</sup> Annual Golf Classic on June 9, presented by Triple E Canada Ltd—this year's Title Sponsor—was treated to a fabulous day at Kingswood Golf & Country Club in La Salle, MB. To celebrate their 50<sup>th</sup> Anniversary, Triple E Canada Ltd made it possible for all golfers to have chances to win a Leisure Travel Van.

"We are grateful for our generous sponsors, our volunteer Golf Classic Committee (Tom Ewert, Erna Karlowsky, Anthony Reimer, Len Sawatsky) and CMU staff and students who together made our tournament successful and so much fun," says Joyce Friesen, tournament organizer. "We are already looking forward to CMU Golf Classic 2016 on June 14, again at Kingswood Golf & Country Club. Please plan to be involved!"

# Capital Campaign Update as of Oct. 31, 2015

## \$14,369,000

Total project cost

## \$12,049,246

Total cash and pledge commitments

## \$2,319,754

Remainder still to raise

## 446

Manitoba donors (59% of total) have given and pledged **\$8,498,175** (70% of total)

## 304

donors from other Provinces and the US (41% of total) have given and pledged **\$3,551,071** (30% of total)

## 307

engraved bridge tiles have been purchased (total \$153,500 raised)

## 152

bridge tiles waiting to be engraved and sold. Selling the remainder will provide **\$76,000** for the Campaign

### It's not too late.

Consider purchasing an engraved tile. Help CMU complete this significant project.

[cmu.ca/connect](http://cmu.ca/connect)



# 2014-2015 DONORS to ALL FUNDS

Includes the CMU Fund (Annual Operating – Designated and Undesignated),  
Students Bursaries and Scholarships, Capital (Marpeck Commons), and All Other Funds

\*\* — Patron Donors, \$5,000+

\* — President's Circle Donors, \$1,000-\$4,999

**Bold** — Alumni, Staff, or Emeriti

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