

2017-2018

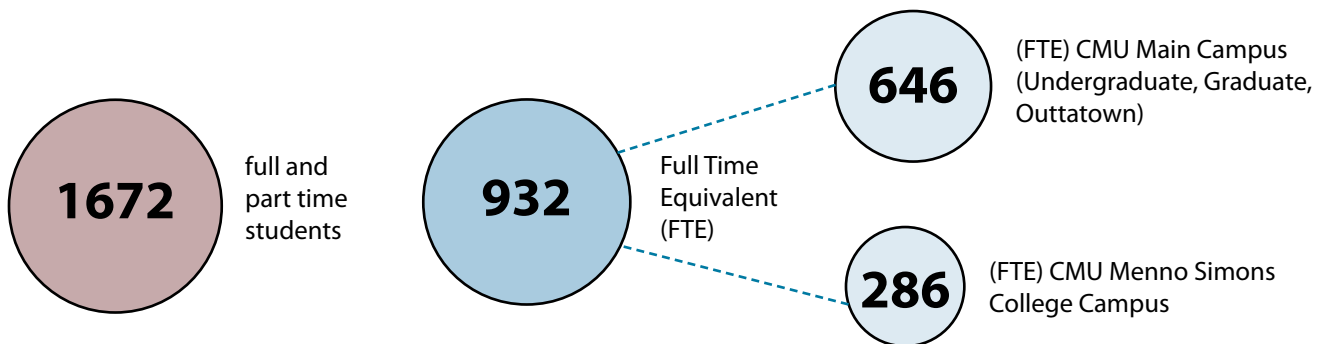
CMU Report to the Community

Vision and generosity are threaded through this Report to the Community—a glimpse into enrolment, educational, and financial data for the 2017-2018 year. Vision and generosity encapsulate the care and support of friends, alumni, donors, and church communities who

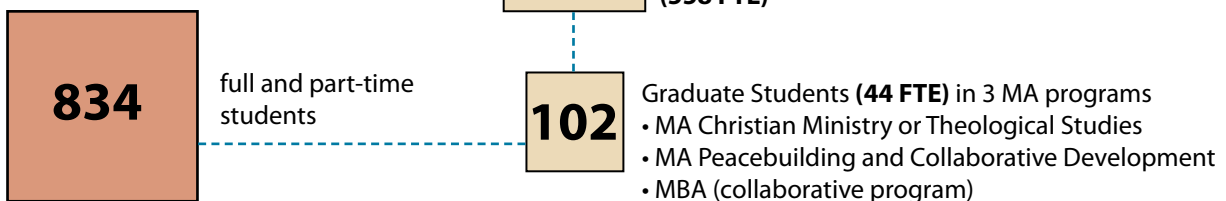
undergird and entrust CMU with its mission and vision. Your vision profoundly shapes the experience of students who are being equipped for lives of service, leadership, and reconciliation in church and society. We are deeply grateful.

2017-2018 Enrolment

Main Campus and Menno Simons College Campus



CMU Main Campus



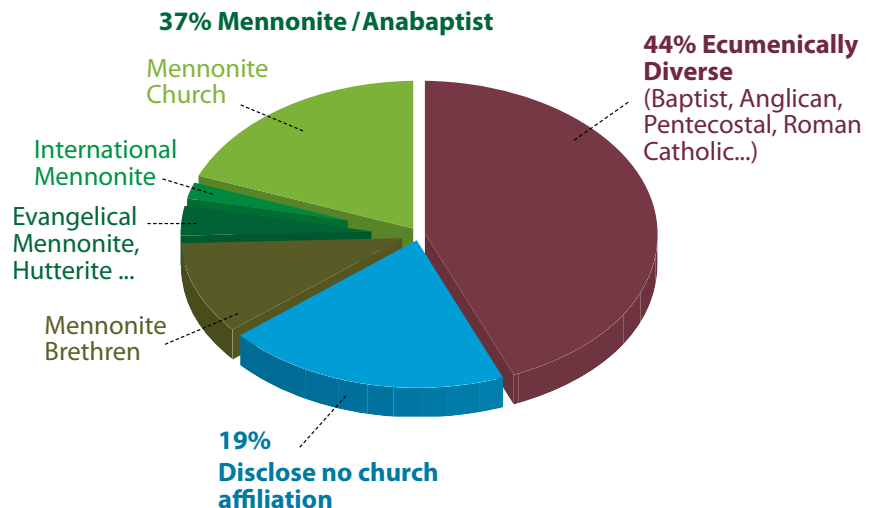
A Diverse Student Body

75% Manitoba

25% Other Provinces and International

95 Undergraduate and Graduate International students on Study Permits

32 Countries from Africa, Latin and South America, Europe, Asia, and USA



CMU by the Numbers

2017–2018

These numbers tell a story of a living, breathing university community alive in shared learning and energized through engagement with the church and within the larger community.

340 courses taught (Spring, Fall, Winter)

263 at CMU Main Campus
(54 related directly to Biblical Theological studies and faith formation)

77 at CMU Menno Simons College Campus



3 Retirements: Dan Epp-Tiessen, Dietrich Bartel (Faculty, each teaching 1/3 time as of September '18), and Ted Dyck (Food Services Director)

outtatown
DISCIPLESHIP SCHOOL

20 years of Outtatown programming
10 years of partnership with Roseau River First Nation

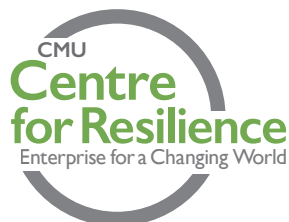


Marpeck Commons Library

131,297 holdings
150,000 E-books (subscription)
Over **2,000** community borrowers

NEW Centre for Resilience

launched in April 2018, nurturing enterprise for social change

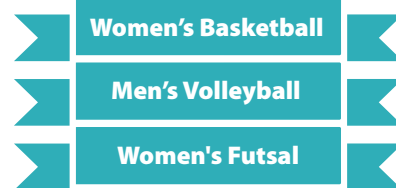


NEW
Bachelor of Science and BA Major in Social Entrepreneurship launched in September 2018

127 Practicum placements completed (Main Campus and Menno Simons College Campus)



3 MCAC Championships



served by CMU's Food Services average **2,431** weekly from September–April

24 congregations across Canada visited (worship, choirs, Portable CMU...)



100 individuals involved in: 55+ Enrichment Program

85 pastors attended



147,810 people visited the CMU website (up 4% from previous year)
30,000 followers across CMU social media channels

1 Lieutenant Governor's Award (2018)

for the Advancement of Inter-religious Understanding, to Ray Dirks (Curator MHC Gallery) and Manju Lohda

41 Public events (concerts, workshops, book launches, Face2Face conversations, lectures...)

1 CMU PAX Award presented to Steve Bell



200 congregations (MC, MB, and more) borrowed materials



435 children, youth and adults enrolled in classes and lessons

5,000 audio recordings,
30,000 photos and
600 meters of textual records spanning 1551-2018



CMU by the Dollars

These financial numbers reflect a story of generosity, providing for the sustained, long-term health of the university.

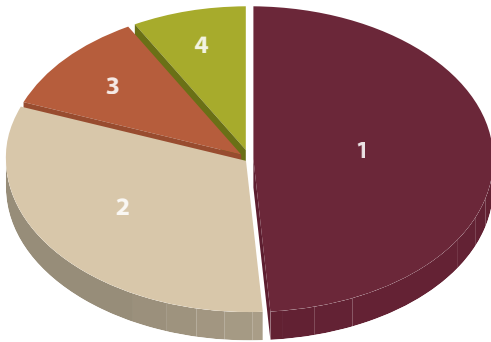
The 2017-18 financial year ended with:

- A small surplus—the 18th consecutive year of stable fiscal management
- Modest increases in the number of Donors who gave \$1,000 or more, and Alumni who contributed to annual operations
- An increase in the number of Donors contributing to student bursaries and scholarships

While retaining a national presence, CMU's formal connection with Mennonite Church Canada was structured through church bodies of the 'prairie region'.

2017-18 also marked the completion of the **CONNECT Campaign for Marpeck Commons**, with \$14.4M received in gifts and commitments, bringing to completion the largest fundraising campaign in CMU's history, with over 900 donors contributing.

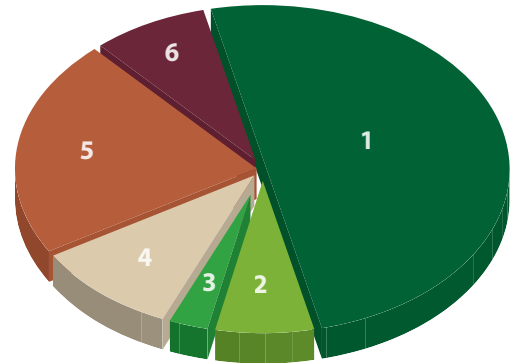
CMU Operations



Total Revenues

\$14,659,234

1. Tuition, Fees, Residence, Meal Plans	\$7,222,373	(49%)
2. Government Grants	\$4,611,942	(32%)
3. Individual Donations, Church Support, Bequests, and Endowments	\$1,633,340	(11%)
4. Facility Rental and Other Income	\$1,191,580	(8%)



Total Expenditures

\$14,629,055

Students and Programming (60%)

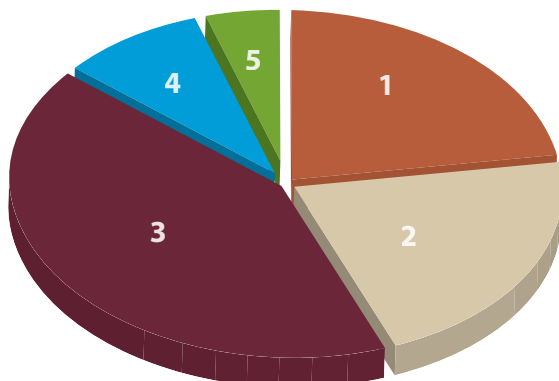
1. Academic Programming	\$7,257,980 (50%)
2. Student Services, Housing, Athletics	\$972,058 (7%)
3. Scholarships and Bursaries	\$437,287 (3%)
4. Church Relations, Alumni, Development, Recruitment	\$1,448,323 (10%)
5. Facilities, Maintenance, Food Services, CommonWord	\$3,270,883 (22%)
6. Administration and General	\$1,242,524 (8%)

Net Surplus

\$30,180

2017-18 Donor Donations to All Funds

Includes the CMU Fund (Annual Operating), Student Bursaries and Scholarships, Capital Projects (Marpeck Commons), and All Other Funds



Total Donations to All Funds

\$4,289,247

(1495 Donors, 489 Alumni Donors)

1. Marpeck Commons Capital Project (includes ongoing pledge fulfillment)	\$962,563
2. Gifts in Support of CMU Fund	\$924,785
3. Bequests, Endowments, and Other Designated Funds	\$1,817,239
4. Student Aid Designated Gifts (Church Matching Gifts, Scholarships, and Bursaries...)	\$375,551
5. Denominational and Congregational Gifts	\$209,109

Donations to the CMU Fund

The CMU Fund supports all Annual Operations including academic, co-curricular and extended education programming, salaries, and facilities.

Donors to the CMU Fund by Giving Range

Patrons
(\$5,000+)
\$450,913
35 Donors

President's Circle
(\$1,000 – \$4,999)
\$318,114
202 Donors

Partners (\$1 – \$999)
\$154,758
690 Donors

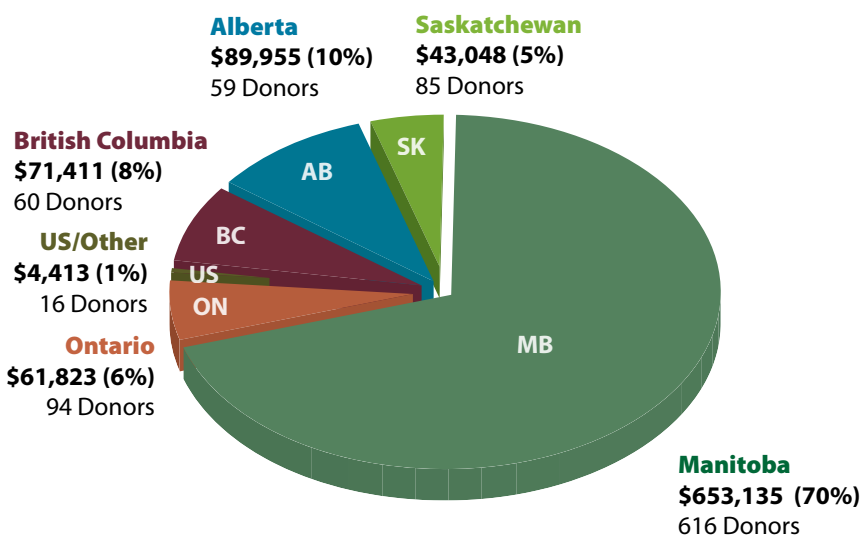
Total: \$924,785
from **927 Donors**

237 Donors
giving **\$1,000**
or more

Alumni Giving
to CMU Fund
\$342,081

Donations to the CMU Fund by Region

Roughly 30% of CMU donations and student base extend beyond its Manitoba location.



Supporting Students Financially

\$694,201 given in Scholarships and Bursaries

\$395,001

Bursaries
(awarded to
221 students)

\$299,200

Scholarships
(awarded to
181 students)

\$420,988

61% from
annual donor gifts and
endowment earnings

\$273,213

39% allocated
from the
CMU Fund

402 students received a Bursary or Scholarship
(over **50%** of CMU students received some form
of financial aid)

5 international students fully supported
(Ukraine, Albania, Palestine, Uganda, and Zimbabwe)

The CMU Fund is critical to the Academic experience of students and the degrees they earn.

187 Degrees and Certificates

70 CMU Undergraduate BA, BMus, BBA
40 4-year
27 3-year
3 Certificate in General Studies

13 CMU Graduate
10 MA Theological Studies or
Christian Ministry
3 Graduate Certificates in Biblical
and Theological Studies

52 Outtatown Certificates
52 Menno Simons College (Majors in CRS, IDS)

2017-2018 DONORS supporting CMU's educational programs and mission, Student Bursaries and Scholarships, Capital projects (Marpeck Commons)...

We are so grateful for the generosity of all our donors, listed below. Of these 1253 donors, 205 were new donors. There were an additional 42 anonymous donors. A total of 95 donors supported only the MHC Gallery or Mennonite Heritage Archives.

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Canadian Conference of MB Churches**
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Peace Mennonite Church
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Elmwood MB Church
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Goodwill Club
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In addition 71 congregations and agencies supported individual students or student related projects.

This report has been prepared to the best of our ability. If there are errors of any kind, we would welcome the opportunity to correct them.
Contact development@cmu.ca
or call: 204.487.3300.