

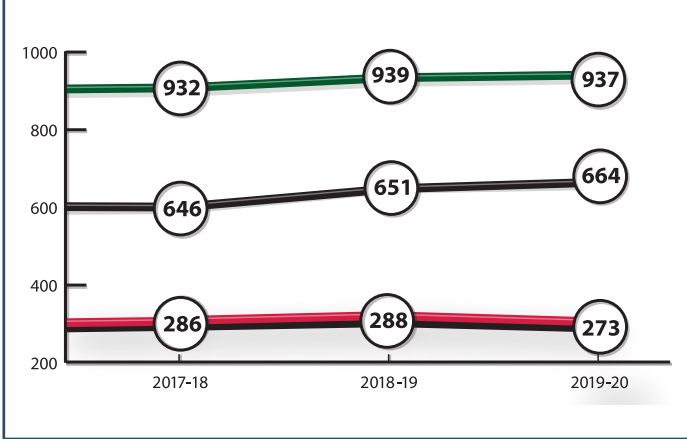
CMU Report to the Community

Vision and generosity are threaded through this Report to the Community, with its focus on enrolment, finances, and giving for the 2019-2020 year. CMU is deeply grateful for the vision and generosity of many friends, alumni, donors, and

the church communities that undergird and entrust CMU with its mission and vision. Your vision shapes the experience of students who are being equipped for lives of service, leadership, and reconciliation in church and society. Thank you!

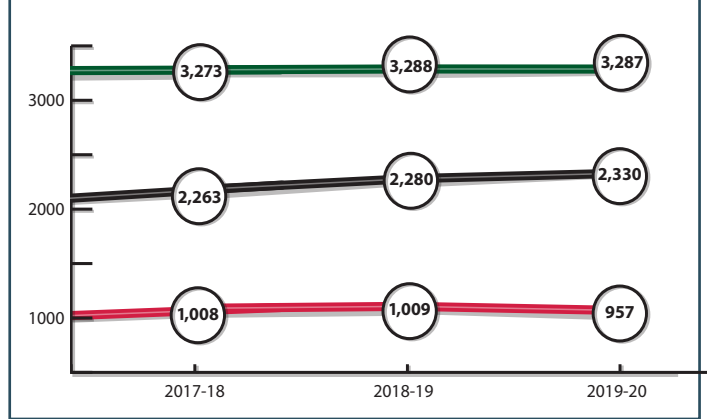
Enrolment

Full-Time Equivalent Students (FTE)



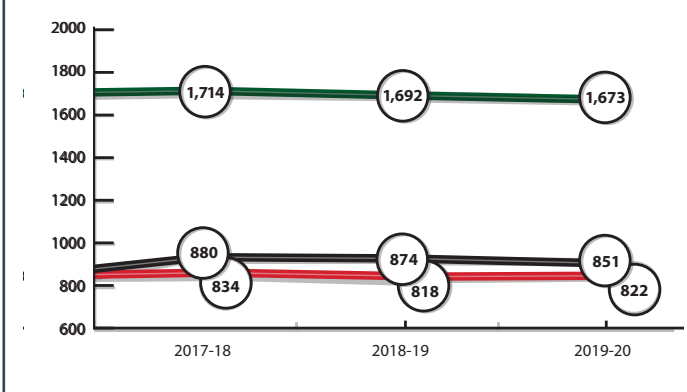
Course Enrolments (FCE)

The number of 3 credit-hour course enrolments



Total Student Headcount

The number of enrolled students



- Total CMU
- Main Campus
- MSC Campus

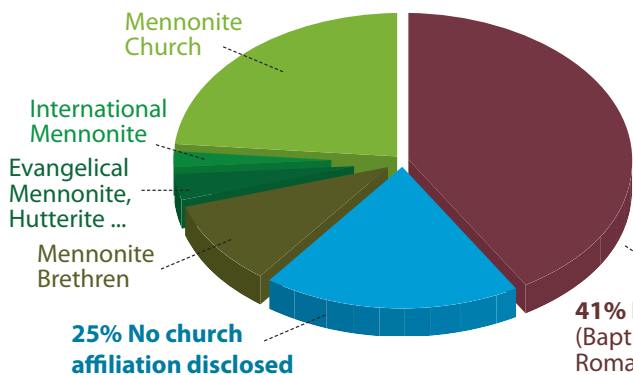
CMU Main Campus includes students in undergraduate and graduate degree programs and those on Outatown.

MSC Campus includes UWinnipeg students studying at CMU's Menno Simons College program centre.

Student Church Affiliation reflects broad engagement of students from different congregations, denominations and other backgrounds. CMU is deeply grateful for opportunities that students, faculty, and staff have to learn together.

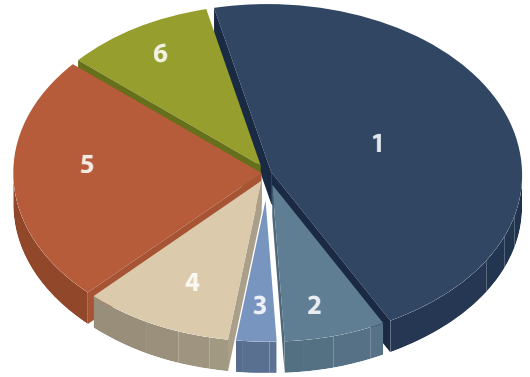
Student Church Affiliation

34% Mennonite /Anabaptist



CMU Finances

The 2019-20 financial year represents the 20th consecutive year of stable fiscal management, even as the year ended with a deficit of \$247,134 on a budget of \$14.5 million. This deficit was related directly to the significant impact that COVID-19 had on the final two months of CMU's fiscal year, particularly in terms of ancillary and residence income, and the need for more student financial support.



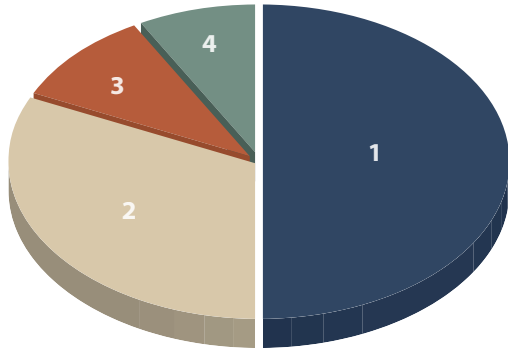
Total Expenditures **\$14,697,315**

Students and Programming **\$8,210,814 (55%)**

1. Academic Programming	\$6,793,376 (46%)
2. Student Services, Housing, Athletics	\$1,057,020 (7%)
3. Scholarships and Bursaries	\$360,418 (3%)
4. Church Relations, Alumni, Development, Recruitment	\$1,449,999 (10%)
5. Facilities, Maintenance, Food Services, CommonWord	\$3,448,809 (24%)
6. Administration and General *	\$1,587,693 (10%)

Net Surplus (deficit) (\$247,134)

* Included increased costs related to the impact of COVID-19.



Total Revenues **\$14,450,181**

1. Tuition, Fees, Residence, Meal Plans	\$7,269,528	(50%)
2. Government Grants	\$4,553,873	(32%)
3. Individual Donations, Church Support, Bequests, and Endowments	\$1,471,619	(10%)
4. Facility Rental and Other Income	\$1,155,160	(8%)

Supporting Students Financially

\$768,614 given in scholarships and bursaries



Bursaries
(awarded to
224 students)

Scholarships
(awarded to
197 students)



51% from
annual donor gifts and
endowment earnings

49% allocated
from the
CMU Fund

356 students received a bursary or scholarship (over **50%** of CMU students received some form of financial aid)

Four international students fully supported (from Albania, Iraq, Palestine, and Ukraine)

New Scholarships & Bursaries for 2019-20

For students enrolled in the **Masters of Peace and Collaborative Development Program**.

- **Gary and Patricia Rempel Peacebuilding Scholarship**
\$1,000 annual international student scholarship
- **Arthur and Helen Rempel Peacebuilding Bursary**
\$500 annual bursary
- **Canadian School of Peacebuilding Bursary**
\$500 annual bursary

Iranian Inter-Faith Scholarship Bursary \$5,000 for Iranian seminarians enrolled at CMU

Leonard Wiebe and Phyllis Hooge Wiebe Leadership Scholarship, funding one recipient \$3,500 annually for up to four years. (Maximum value \$14,000)

Thiessen Family Fund for Science Students funding annually a \$1,000 bursary and a \$1,000 scholarship in the Bachelor of Science program

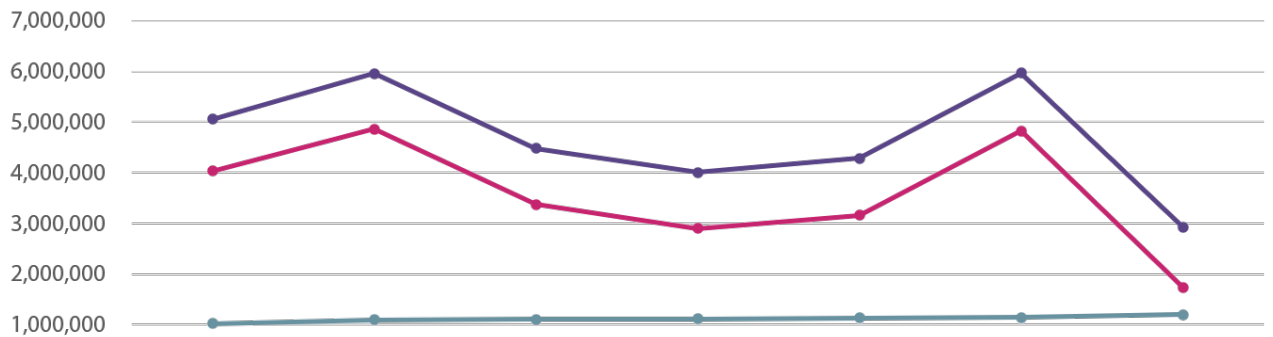
Giving to CMU

The 2019-2020 year saw increased support of the CMU Fund for Annual Operations. CMU is deeply grateful for this entrustment, vision, and generosity by friends and alumni from across Canada and beyond.

Giving to All Funds: Fiscal Years 2013-14 to 2019-20

The chart below reflects giving from individuals, corporations, and church bodies to Annual Operations, as well as to many other designated initiatives including scholarships and bursaries, capital projects (notably Marpeck Commons), various programs (notably the Redekop School of Business), endowments, bequests, and gifts-in-kind.

Generous gifting in support of constructing Marpeck Commons and undergirding the Redekop School of Business, form a bulk of 'Other Designated' giving from 2013–2019.

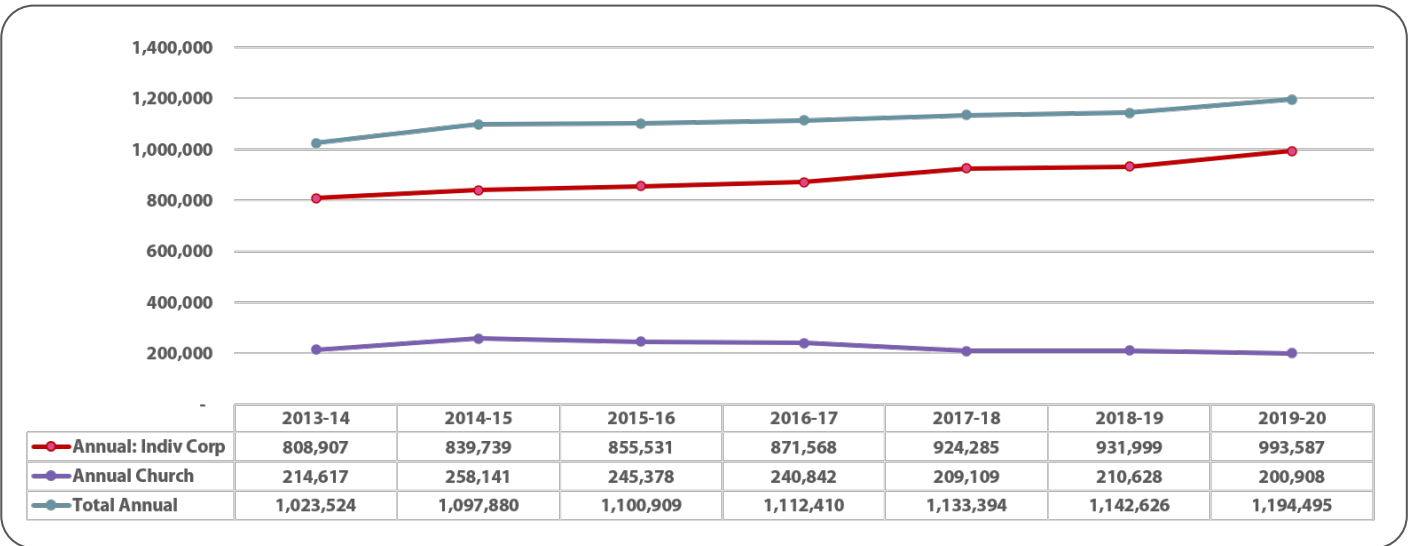


	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
— Total Annual	1,023,524	1,097,880	1,100,909	1,112,410	1,133,394	1,142,626	1,194,495
— Total Other Designated	4,032,676	4,859,092	3,375,698	2,896,792	3,155,353	4,824,896	1,732,714
— Overall Total	5,056,200	5,956,972	4,476,607	4,009,202	4,288,747	5,967,522	2,927,210



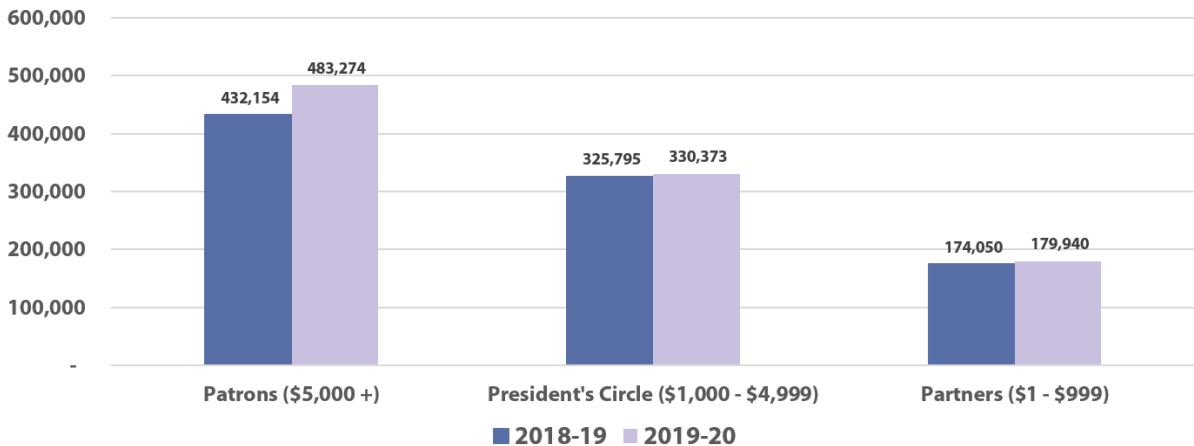
CMU Fund for Annual Operations: Fiscal Years 2013-14 to 2019-20

Note: **23% increase** in individual and corporate giving over this **seven-year** timeframe



Donations to the CMU Fund

The CMU Fund directly supports students through all dimensions of academic, co-curricular, and extended education programming, in addition to facilities maintenance and salaries. CMU is grateful for all donors who are inspired to give whatever their capacity.



Number of Donors to All Funds

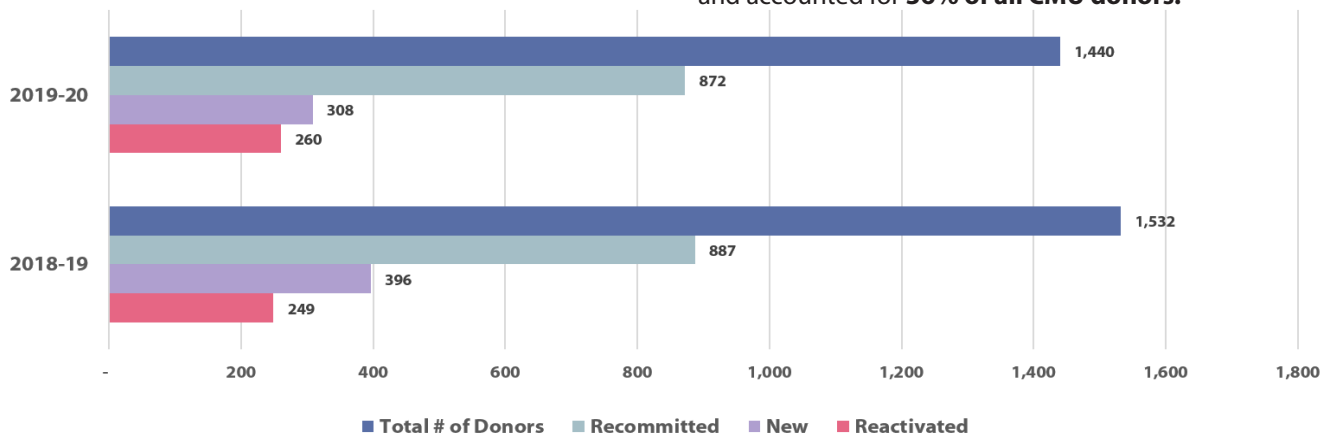
Recommitted – gave in both of the past two years

New – donors who have never given to CMU before

Reactivated – donors who did not give in 2018-19 but did so in 2019-20

Total number of donors in 2018-19 reflects giving to three unique programs, each of which was completed in that year.

In 2019-20 alumni gave **30% of Annual Operating gifts**, and accounted for **36% of all CMU donors**.



2019-2020 DONORS and Sponsors

CMU's mission is made possible by the gifts of an incredible network of generosity. Thank you to the 1,275 donors and sponsors below whose support sustains CMU's educational program, student bursaries and scholarships, capital projects (Marpeck Commons), and more.

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- * — President's Circle Donors, \$1,000+
- † — Deceased
- Bold** — Alumni, Staff, or Emeriti

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